

EAST FALLOWFIELD TOWNSHIP
Budget meeting
October 8, 2013
Approved minutes
7:00 PM

IN ATTENDANCE: Mark Toth, Vice Chairman; Chris Amentas, Member; Ed Porter, Member; Denise Miller, Township Secretary; Rosemary Moore, Township Treasurer. Members Mr. Makely and Mr. Pomorski were absent.

Confirm the account for the comprehensive plan costs – The Board agreed to wait, to give Mrs. Moore an answer, until all five members are present. Mr. Porter asked Mrs. Moore if she carries over the extra money, at the end of the year, to the Capital Projects Fund. Mrs. Moore replied no. The funds currently in the Capital Projects fund (as far as she knows) is money that Mark Espie, Former Treasurer, would carry over at the end of each year.

The Board discussed taking the police cars out of the police budget instead of the Capital Projects Fund. Mr. Porter was concerned with the road department using Liquid Fuel Funds and taking money away from road maintenance.

Confirm the account for the Act 537 Plan costs – The Board agreed to wait, to give Mrs. Moore an answer, until all five members are present.

Confirm the account for the Act 167 Plan costs – The Board agreed to wait, to give Mrs. Moore an answer, until all five members are present.

Tax discussion – Mr. Amentas stated that, in his opinion, there are not three Supervisors, on the current Board, that would vote for a tax.

New computers – Mr. Toth stated that the police department will also need a new server, as well as new computers. Mrs. Moore stated that the new computers will not be expensed on the income statement; they will be capitalized on the balance sheet and depreciated as an asset.

Mr. Amentas stated that the township should ask Traffic Planning and Design to put together an appropriate plan for the West Chester/South Caln Road intersection project.

Schedule next budget meeting – The Board scheduled the next budget meeting immediately after the November 12, 2013 workshop meeting.

Adjournment – Mr. Toth made a motion to adjourn the October 8, 2013 budget meeting at 7:07 PM. Mr. Amentas seconded. Vote: Unanimous.

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Respectfully Submitted,

Denise Miller
Township Secretary