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NOTE: BOARD OF SUPERVISORS MEETINGS ARE NOW LIVESTREAMED TO OUR YOUTUBE CHANNEL:
<https://www.youtube.com/@eastfallowfieldtownship>

1. Call to order, silent meditation and pledge of allegiance.
2. An executive session was held on June 24, 2025 to discuss personnel issues.
3. APPROVAL OF MINUTES

- a. May 27, 2025 Board of Supervisors Meeting Minutes.

PROPOSED MOTION: I make a motion to approve the May 27, 2025 Board of Supervisors meeting minutes as presented.

4. Swearing in of Clare Small-McEvoy as Township Supervisor – Judge Nancy Gill.
5. Election of Chairperson.

PROPOSED MOTION: I make a motion to appoint _____ as the 2025 Board of Supervisors Chairperson.

6. Election of Vice Chairperson.

PROPOSED MOTION: I made a motion to appoint _____ as the 2025 Board of Supervisors Vice Chairperson.

7. FIRE DEPARTMENTS & DEPARTMENT OF EMERGENCY SERVICES

- a. May Westwood Fire Company Fire Chief's Report submitted for Board and resident review.
 - b. May Westwood Fire Company EMS Report submitted for Board and resident review.
 - c. May Modena Fire Company Fire Chief's Report submitted for Board and resident review.
 - d. May Modena Fire Company Fire Chief's Report – East Fallowfield Calls Only submitted for Board and resident review.
 - e. May Modena Fire Company EMS Report submitted for Board and resident review.

8. TREASURER'S REPORT

- a. May 30, 2025 Treasurer's Report.

PROPOSED MOTION: I make a motion to approve the May 30, 2025 Treasurer's Report as presented.

- b. Payment Authorizations.

PROPOSED MOTION: I make a motion to approve the Payment Authorizations for the period of May 28, 2025 through June 24, 2025 in the total amount of \$_____ as presented.

9. MANAGER’S REPORT

- a. Approval of a Resolution recognizing August 13 as Zachariah Walker Remembrance Day and authorizing the installation of commemorative signage designating a portion of Strode Avenue as Zachariah Walker Avenue.

PROPOSED MOTION: I make a motion approving Resolution No. 2025-14 recognizing August 13 as Zachariah Walker Remembrance Day to memorialize victims of racial violence and authorize the installation of commemorative signage designating a portion of Strode Avenue as “Zachariah Walker Avenue.”

- b. Modena Fire Company – Request for Capital Funding for 2018 Pierce Enforcer Engine

PROPOSED MOTION: I make a motion to pay a seventh loan installment payment of \$20,000 to Modena Fire Company for the 2018 Pierce Enforcer Engine.

- c. Resignation of Members from Municipal Building Committee

PROPOSED MOTION: I make a motion accepting the resignation of Mike Domboski from the Municipal Building Committee with the term ending 12/31/2025.

PROPOSED MOTION: I make a motion accepting the resignation of Jennifer Wright from the Municipal Building Committee with the term ending 12/31/2025.

<i>Jennifer Wright</i>	<i>Member 2025 to 2025</i>	<i>1-year term</i>
Wilson Lambert	Member 2025 to 2025	1 year-term
Katja DiRado	Member 2025 to 2025	1 year-term
<i>Mike Domboski</i>	<i>Member 2025 to 2025</i>	<i>1 year-term</i>
John Ionata	Member 2025 to 2025	1 year-term
Jerry Dickinson	Member 2025 to 2025	1 year-term
Chuck Argue	Member 2025 to 2025	1 year-term
Scott Swichar	Advisor	

- d. A Motion approving a Proclamation that declares July 27, 2025 as Lafayette Day.

PROPOSED MOTION: I make a motion approving the proclamation that declares July 27, 2025 as Lafayette Day.

- e. New Business

10. LEGAL

- a. Collective Bargaining Agreement with Teamsters and East Fallowfield Township

PROPOSED MOTION: I move that the Board approve and authorize the execution of the Collective Bargaining Agreement between East Fallowfield Township and the Teamsters, in the form as presented.

- a. New Business

11. ENVIRONMENTAL ADVISORY COMMITTEE

- a. No Report Submitted

12. PARK AND RECREATION BOARD

- a. Report Submitted
- b. Proposal from YMCA of Greater Brandywine for Fit Truk

PROPOSED MOTION: I make a motion approving a proposal from the YMCA of Greater Brandywine for the Fit Truk at a cost not to exceed \$250/hour from the township's Park and Recreation fund for the Township's Family Health Fair on Saturday, July 12, 2025

- c. Star Spangled Parade is on Saturday, June 28 at 9am. (Informational)
- d. Update on 2025 Summertime Music Series (Informational): Next concert event is July 17.

13. PLANNING COMMISSION

- a. No Report Submitted
- b. Resignation of Mike Domboski from the Planning Commission

PROPOSED MOTION: I make a motion to accept the resignation of Mike Domboski from the Planning Commission.

- c. Appointment of Jerry Dickinson to the Planning Commission

PROPOSED MOTION: I make a motion to appoint Jerry Dickinson to the Planning Commission with a term ending 2027

Michael Domboski	Chairman	2024 to 2027
Deborah Stoff	Vice Chair	2024 to 2027
Guido Guintini	Member	2022 to 2025
Joseph Heffern	Member	2023 to 2026
Ray Smith	Member	2022 to 2025
Charles Reed	Member	2023 to 2026
Sue Monaghan	Member	2022 to 2025
Jerry Dickinson	Alternate member	Expires November 26, 2028

14. POLICE DEPARTMENT

- a. May Police Report submitted for Board and resident review.

15. PUBLIC WORKS DEPARTMENT

- a. May Road Department Report submitted for Board and resident review.
- b. Summer Seasonal Employment: Recommendation to Hire Seasonal Public Works Employee

PROPOSED MOTION: I make a motion to appoint Brian Myers as a seasonal grass cutter in the public works department at an hourly rate of \$17.00.

- c. Purchase of Concrete Mixer

PROPOSED MOTION: I make a motion approving the purchase of a Honda concrete mixer in the amount of \$4,795 from Gap Power from the Township's Capital Fund.

16. HISTORICAL COMMISSION

- a. No report submitted.

17. OLD BUSINESS

18. NEW BUSINESS

19. PUBLIC PARTICIPATION - 20 minutes

20. ADJOURNMENT

The agenda is finalized 24 hours before the regular meeting.

EAST FALLOWFIELD TOWNSHIP
BOARD OF SUPERVISORS MEETING
May 27, 2025 **UNApproved Minutes**
6:31 p.m.

Members Present

Wilson Lambert, Vice Chairman
Katja DiRado, Member
Al Wright, Member
Mike Domboski, Member

Township Staff Present

Scott Swichar, Township Manager
Dave Hindman, Township Treasurer
Chad Osborn, Police Chief

Township Solicitor

Mike Crotty

1. CALL TO ORDER, SILENT MEDITATION, PLEDGE OF ALLEGIANCE

Vice Chairman Lambert called the meeting to order at 6:31 PM.

2. DISCUSSION

A. APPROVAL OF MINUTES

May 13, 2025 BOARD OF SUPERVISORS MEETING MINUTES

MOTION: Supervisor Domboski made a motion to approve the May 13, 2025 Board of Supervisors meeting minutes as presented. Supervisor DiRado seconded.

VOTE: 4-0.

3. PRESENTATIONS

A. PRESENTATION: Swearing in of Part-Time Police Officer Desiree M. Rhoades (Judge Nancy Gill)

4. TREASURER'S REPORT

1) Payment Authorizations.

MOTION: Vice Chairman Lambert made a motion to approve the Payment Authorizations for the period of May 14, 2025 through May 27, 2025 in the total amount of \$209,695.05 as presented. Supervisor DiRado seconded.

Township resident, Fran Martin, questioned if there is a list of payment authorizations.

Treasurer Hindman stated the township purchased a truck and upfitted a police vehicle which is the bulk of the expenses in the payment authorizations.

VOTE: 4-0.

5. TOWNSHIP MANAGER'S REPORT

- 1) Appointment of Township Supervisor to the Board of Supervisors for a term to expire December 31, 2025.

Vice Chairman Lambert stated that the board will begin deliberating in front of the public and then will entertain a vote.

Supervisor Wright read the list of applicants.

There was a board discussion.

MOTION: Supervisor DiRado made a motion to appoint Deborah Stoff as Township Supervisor for a term to expire December 31, 2025. Supervisor Domboski seconded.

There was a resident discussion. Names of residents were not given.

VOTE: 2-0. Supervisor Wright and Supervisor Domboski abstained. Motion denied.

MOTION: Supervisor Wright made a motion to appoint Clare McEvoy as Township Supervisor for a term to expire December 31, 2025. Supervisor Domboski seconded.

There was a board discussion.

There was a resident discussion. Names of residents were not given.

Chare McEvoy discussed serving on the board.

VOTE: 3-1 (Supervisor Domboski voted nay)

Solicitor Crotty stated that Ms. McEvoy would need to take the oath of office before she can serve and the form would need to be notarized.

- 2) BAWA Fellowship Escrow Release No. 6 (Phase 2)

MOTION: Supervisor Domboski made a motion that the Township approve Escrow Release No.6 for the BAWA Fellowship Residential Subdivision Phase 2, in the amount of \$95,856.20. Vice Chairman Lambert seconded.

Supervisor Wright questioned when the project will be complete.

Township resident Fran Martin, commented on the BAWA Fellowship project.

Township resident, Shane Cloyd asked a question about the bond.

VOTE: 4-0.

6. LEGAL

- 1) No New Business

7. PARK AND RECREATION BOARD

- 1) No Report Submitted
- 2) Request from Robin Burdick to Use Park Fields for Yoga Classes and Requesting a Waiver of Fees

Robin Burdick provided an overview of the yoga program.

There was a board discussion about the program.

MOTION: Vice Chairman Lambert made a motion approving the request from Robin Burdick to use the park fields for yoga classes in 2025 and waiving the fee for use of the park subject to naming the township as an addition insured on her insurance policy and the terms of use on the Township Park and Recreational Facilities Application. Supervisor Wright seconded.

Township resident, Fran Martin commented on the yoga program.

Township resident, Shane Cloyd, questioned how the permit process works.

Solicitor Crotty stated that in order to use the pavilion there is a fee. There is a request being considered to waive the fee and have a designated space for an event which is why the board should approve the use.

VOTE: 4-0.

8. PLANNING COMMISSION

- 1) No Report Submitted

9. POLICE DEPARTMENT

- 1) April Police Report submitted for Board and resident review.

10. ENVIRONMENTAL ADVISORY COUNCIL (EAC)

- 1) No Report Submitted

11. HISTORICAL COMMISSION

1) No Report Submitted

12. OLD BUSINESS: none

13. NEW BUSINESS: none

14. PUBLIC PARTICIPATION

An unnamed resident discussed chem trails.

Susan Giannantonio discussed a complaint at her property.

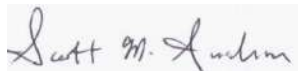
Township resident, Fran Martin discussed the Township's complaint process.

15. ADJOURNMENT

MOTION: Supervisor DiRado made a motion to adjourn the May 27, 2025 of Supervisors Meeting at 8:16 pm. Vice Chairman Lambert seconded.

VOTE: 4-0.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "Scott M. Swichar", is written over a light gray rectangular background.

Scott Swichar,
Township Manager/Secretary



**APRIL
2025**

MONTHLY STATISTICAL REPORT

Proudly Serving

The Townships of

Valley • East Fallowfield • West Caln • West Brandywine • Wallace • Salisbury
Highland • West Sadsbury • Sadsbury Township in Chester & Lancaster Counties

The Boroughs of

Atglen • Christiana • Modena • South Coatesville • Parkesburg

¹⁰
The City of Coatesville



Westwood Fire Company

Fire Chief's Report

May, 2025



Total Calls For May
40

Total Calls For May – East Fallowfield Township
9

Call Types – East Fallowfield Township

Automatic Fire Alarm	6
Vehicle Accident	1
House Fire	1
Gas Leak	1

Total Time in Service: 16 hours, 34 minutes
Total Manpower: 159 (average 4 per call)

Michael McWilliams – Fire Chief



WESTWOOD FIRE COMPANY

EMS Report – April, 2025
East Fallowfield Township



213 Total Responses

Westwood Division

24 Total Responses, East Fallowfield Township

18 Responses Westwood Division
6 Responses Wagontown Division

Call Types – East Fallowfield Township

Medical	18
Injured Person	3
Vehicle Accident	2
Fall	1

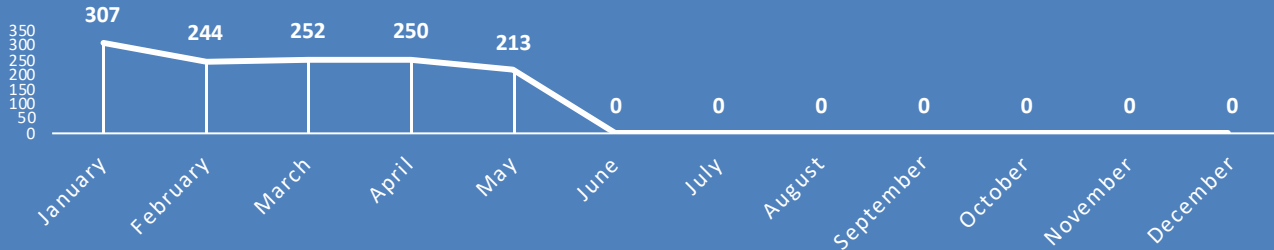
John Sly – Director of EMS

Westwood EMS - 2025

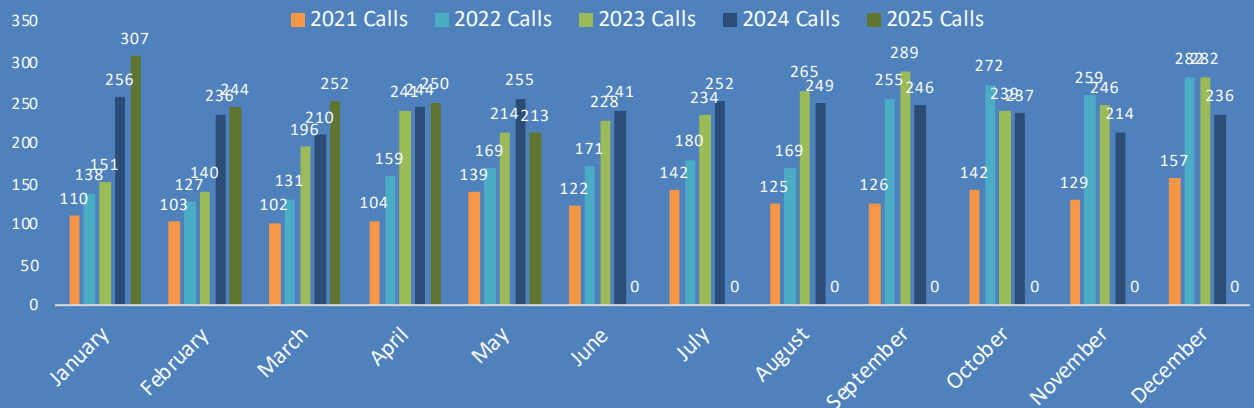
Westwood Division

Total Calls YTD 1266

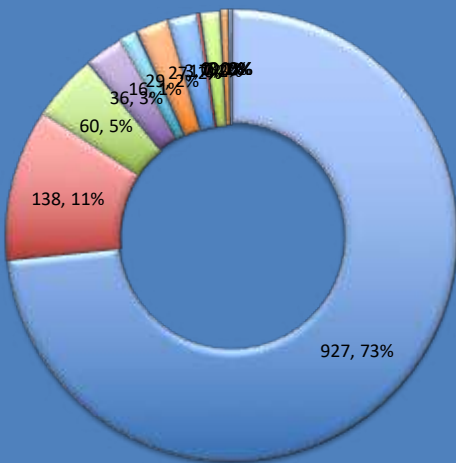
CALL VOLUME - WESTWOOD EMS



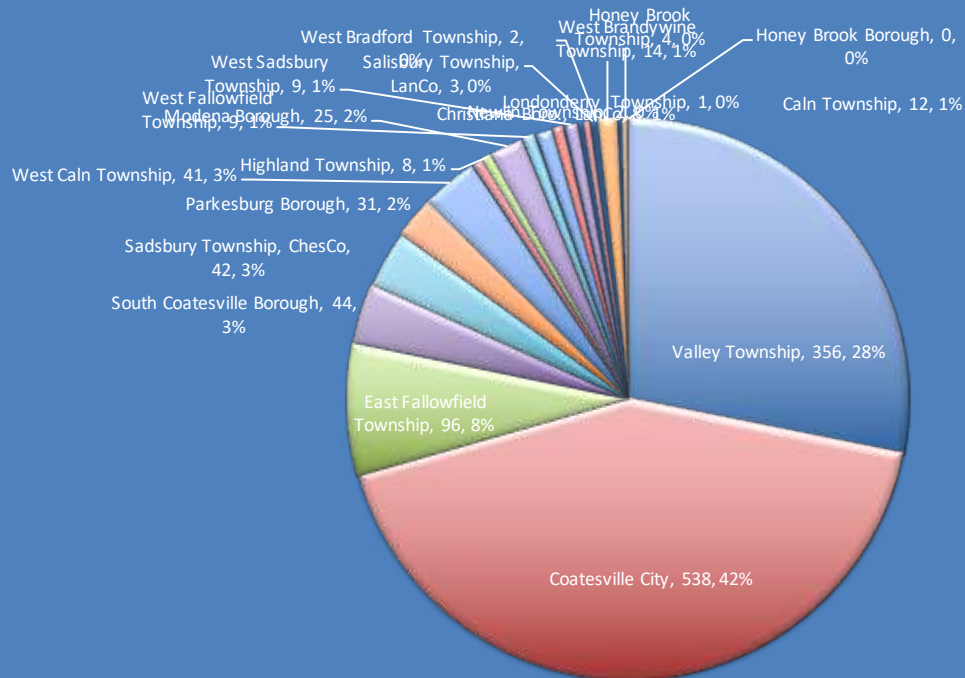
2021 Through 2024 Trend



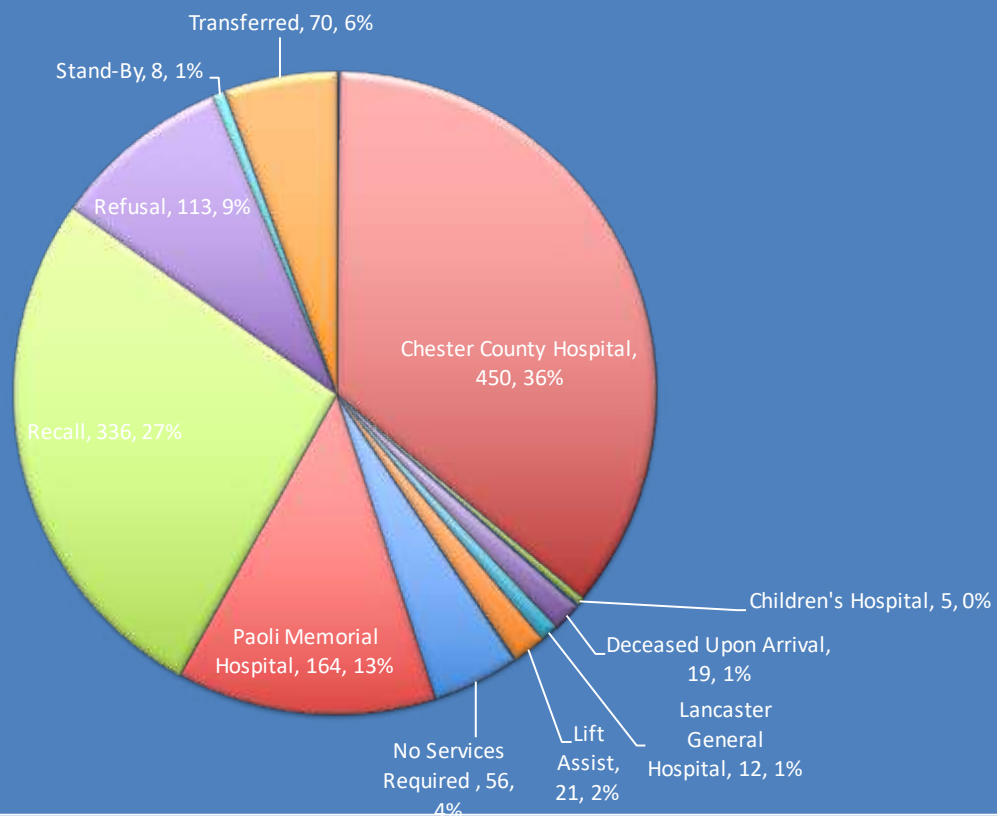
2025 Calls by Nature



2025 Calls by Municipality



2025 Final Disposition



Fire Chief's Report
May 2025
East Fallowfield Only
10 Calls

Incident Types

3 Fire Alarms	3 Ambulance Assist	1 Fire Assist
1 Chiefs Notification	1 Wires	1 Accident

Area's Covered

10 East Fallowfield

Time In Service and Man Hours

Time In Service, 6 Hours and 17 Minutes
116 people answering the calls
Total Man Hours, 35 Hours and 23 Minutes

Property and Contents at Risk and Lost

Property at risk \$5,000,000 Lost \$0
Contents at risk \$1,000,000 Lost \$0

Fire Chief's Report

May 2025

31 Calls

Incident Types

1 Trash	9 EMS Assist	2 Auto Accidents
4 Fire Assist	2 Public Service	2 Fire Police
1 Gas Leak Inside	1 Wires	4 Relocate
1 Chiefs Notifications	4 Fire Alarms	

Area's Covered

6 Modena	5 South Coatesville	10 East Fallowfield
1 Coatesville	1 Pocopson	2 Newlin
2 East Marlborough	3 West Whiteland	1 West Bradford

Time In Service and Man Hours

Time In Service, 30 Hours and 37 Minute
173 people answering the calls
Total Man Hours, 182 Hours and 3 Minutes

Property and Contents at Risk and Lost

Property at risk \$7,000,000 Lost \$0
Contents at risk \$2,000,000 Lost \$0

Units Ran and Mileage

Command 37 ran 100 miles
Brush 37 ran 0 miles
Utility 37 ran 47 miles
Squad ran 150 miles
Engine 37 ran 50 miles



MONTHLY REPORT FOR MODENA FIRE CO. NO. 1 AMBULANCE
May EMS Report 2025

SHIFT BREAKDOWN (12 Hr Shifts – 0600 – 1800 / 1800 – 0600)

Day	70
NIGHT	41
TOTAL	111

AMBULANCE

MILES

37-1	2,217.3
37-2	246.2
Total	2,463.5

NUMBER OF CALLS

TIME

103	130 h 13 m
8	22 h 55 m
TOTAL: 111	153 h 08 m

MCD:

NUMBER OF CALLS:

Caln Township	7
Coatesville	19
Downingtown	1
East Bradford Township	1
East Fallowfield Township	32
Kennett Square	1
Modena	7
Newlin Township	2
Parkesburg	1
South Coatesville	14
Valley Township	4
West Bradford Township	14
West Brandywine Township	5
West Marlborough Township	3

DISPOSITION

TOTAL

NOT ENTERED (Fire Standby / Recall / Refusal / ETC)	44
PENN Medicine – Chester County Hospital	53
Main Line Health – Paoli Memorial Hospital	13
AI Dupont Hospital For Children	
PENN Medicine – Lancaster General Hospital	
Children's Hospital of Philadelphia - KOP	1

CALL OUTCOME

TOTAL

No Services Required	12
Patient Dead At Scene – Resuscitation Attempted (Without Transport)	3
Patient Dead At Scene – No Resuscitation Attempted (Without Transport)	1
Patient Refused Care	5
Recalled Enroute	5
Recalled On-Scene	1
Recalled Prior to Response	3
Stand-by Public Safety, Fire, or EMS Operational Support Provided	1
Treated, Refused Transport	13
Treated, Released to IALS	1
Treated, Transferred Care	2
Treated, Transported ALS	23
Treated, Transported BLS	41
Total	111

Total Personal 14
Calls Answered 111

Modena Personal: Total 14
 Volunteer 4
 Career 11

Hours on Calls 275.3

Average Response Time 2.62 minutes

Average Wait Time at Hospital 35 mins
 (Min 2 mins / Max 59 mins)

Submitted: Luann Thomas
 17

TOWNSHIP of EAST FALLOWFIELD



FINANCIAL REPORT

June 24, 2025



Township of East Fallowfield
Bank Account Balances
as of May 31, 2025



<u>Fund Name</u>	<u>Bank Account Name</u>	<u>Bank</u>	<u>Trial Balance</u>	<u>Bank Balance</u>
<u>Capital Projects Fund</u>				
	Capital Projects Fund	Meridian Bank	\$858,621	\$858,621
	Capital Projects Fund	PLGIT	\$536,109	\$536,109
	<u>Total Capital Projects Fund Account</u>		<u>\$1,394,730</u>	<u>\$1,394,730</u>
<u>General Fund</u>				
	Fire/EMS	Meridian Bank	\$1,106,054	\$1,106,054
	General Fund (incl sweep acct balance)	Meridian Bank	\$4,372,978	\$4,408,968
	General Fund - Cash Dep Only	Fulton Bank	\$2,696	\$2,696
	<u>Total General Fund Accounts</u>		<u>\$5,481,727</u>	<u>\$5,517,717</u>
<u>Liquid Fuels Fund</u>				
	Liquid Fuels Fund	Meridian	\$340,588	\$340,588
	<u>Total Liquid Fuels Account</u>		<u>\$340,588</u>	<u>\$340,588</u>
<u>Park & Recreation Fund</u>				
	Parks & Recreation Fund	Meridian	\$264,624	\$264,624
	<u>Total Park & Recreation Account</u>		<u>\$264,624</u>	<u>\$264,624</u>
<u>Rebill Fund</u>				
	Rebill/Escrow	Meridian	\$60,207	\$60,207
	<u>Total Rebill Account</u>		<u>\$60,207</u>	<u>\$60,207</u>
<u>Trash Fund</u>				
	Trash	Meridian	\$1,438,430	\$1,438,430
	<u>Total Trash Account</u>		<u>\$1,438,430</u>	<u>\$1,438,430</u>
East Fallowfield Township Bank Accounts- Meridian Bank			\$8,441,501	\$8,477,491
East Fallowfield Township Bank Accounts- PLGIT			\$536,109	\$536,109
East Fallowfield Township Bank Accounts- Fulton Bank			\$2,696	\$2,696
Total of all East Fallowfield Township Bank Accounts			<u>\$8,444,196</u>	<u>\$8,480,186</u>

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
GENERAL FUND						
Revenue						
301 · Real Property Taxes						
301.10 · Real Property Taxes - Current	776,138.44	818,211.00	95%	783,178.60	820,816.00	95%
301.11 · Real Property Taxes - Fire/EMS		0.00	0%		0.00	0%
301.20 · Real Property Taxes - Prior Yea	52,004.19	80,000.00	65%	39,268.03	80,000.00	49%
301.24 · Real Property Taxes - Collect F	-9,629.74	-10,000.00	96%	-10,252.24	-10,000.00	103%
301 · Real Property Taxes - Other	0.00	0.00	0%	0.00	0.00	0%
Total 301 · Real Property Taxes	818,512.89	888,211.00	92%	812,194.39	890,816.00	91%
310 · Local Tax Enabling Act Taxes						
310.10 · Real Estate Transfer Tax	56,988.51	145,000.00	39%	68,099.09	140,000.00	49%
310.20 · Earned Income Tax—Current	792,897.77	1,550,000.00	51%	817,843.87	1,674,000.00	49%
310.24 · Earned Income Tax—Collector Fee	-9,711.51	-19,220.00	51%	-9,988.29	-20,758.00	48%
310.25 · ChesCo. Tax Collection Comm.Fee	-232.79	0.00	0%	-1,361.94	0.00	0%
310.50 · Local Services Tax—Current	14,589.09	25,000.00	58%	16,013.04	27,500.00	58%
310.54 · Local Services Tax-CollectorFee	-178.70	-310.00	58%	-195.48	-341.00	57%
Total 310 · Local Tax Enabling Act Taxes	854,352.37	1,700,470.00	50%	890,410.29	1,820,401.00	49%
321 · Business Licenses and Permits						
321.60 · Contractor Registration	0.00	0.00	0%	0.00	0.00	0%
321.61 · Peddler Permit	270.00	0.00	0%	300.00	0.00	0%
321.801 · Comcast Franchise Fee	30,401.79	65,000.00	47%	14,060.65	60,000.00	23%
321.802 · Verizon Franchise Fee	19,347.70	80,000.00	24%	19,402.44	72,000.00	27%
321.90 · Cable Tower Fee	300.00	400.00	75%	300.00	300.00	100%
Total 321 · Business Licenses and Permits	50,319.49	145,400.00	35%	34,063.09	132,300.00	26%
322 · Non-Business Licenses & Permits						
322.50 · Street Opening Permit	2,565.00	2,000.00	128%	5,373.00	4,000.00	134%
322.90 · Miscellaneous Permits	10.00	0.00	0%	0.00	0.00	0%
Total 322 · Non-Business Licenses & Permits	2,575.00	2,000.00	129%	5,373.00	4,000.00	134%
331 · Fines						
331.11 · Vehicle Code Violations	0.00	11,000.00	0%	0.00	0.00	0%
331.12 · Violations Ordin/Statues/Etc	5,697.89	1,750.00	326%	6,352.61	12,000.00	53%
331.13 · State Police Fines	0.00	0.00	0%	0.00	4,000.00	0%
Total 331 · Fines	5,697.89	12,750.00	45%	6,352.61	16,000.00	40%
341 · Interest Earnings						
341.01 · Interest on Checking	68,803.85	7,500.00	917%	59,002.13	80,000.00	74%
Total 341 · Interest Earnings	68,803.85	7,500.00	917%	59,002.13	80,000.00	74%
342 · Rents & Royalties						
342.53 · Royalties from Cell Tower	19,193.93	50,000.00	38%	33,801.61	50,000.00	68%
342 · Rents & Royalties - Other	0.00	0.00	0.00	0.00	0.00	0.00
Total 342 · Rents & Royalties	19,193.93	50,000.00	38%	33,801.61	50,000.00	68%
351 · Fed Capital & Operating Grants						
351.12 · FEMA Grant-Emerg Disaster Relife	2,284.66	0.00	0%	0.00	0.00	0%
Total 351 · Fed Capital & Operating Grants	2,284.66	0.00	0%	0.00	0.00	0%

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
354 · State Capital & Operating Grant						
354.02 · Public Safety	0.00	0.00	0%	0.00	0.00	0%
354.15 · Recycling/Act 101	0.00	0.00	0%	0.00	0.00	0%
354 · State Capital & Operating Grant - Other	639.04	0.00	0%	0.00	0.00	0%
Total 354 · State Capital & Operating Grant	639.04	0.00	0%	0.00	0.00	0%
355 · State Shared Revenue & Entitle						
355.01 · PURTA	0.00	2,000.00	0%	0.00	2,000.00	0%
355.05 · General Municipal Pension Syste	0.00	80,000.00	0%	0.00	80,000.00	0%
Total 355 · State Shared Revenue & Entitle	0.00	82,000.00	0%	0.00	82,000.00	0%
361 · Charges for Services						
361.31 · Prelim/Final SALDO Plan Fees	776.00	0.00	0%	0.00	0.00	0%
361.34 · Hearing Fees	0.00	3,000.00	0%	6,000.00	1,500.00	400%
361.74 · Postage	0.00	0.00	0%	0.00	0.00	0%
361.80 · Grass Cutting or Chipping Srvc	0.00	0.00	0%	240.00	0.00	0%
Total 361 · Charges for Services	776.00	3,000.00	26%	6,240.00	1,500.00	416%
362 · Public Safety						
362.100 · Police Services	90.00	500.00	18%	105.00	500.00	21%
362.105 · Special Police Services	20.00	500.00	4%	0.00	500.00	0%
362.11 · Police Reports - Copies	1,125.00	500.00	225%	90.00	500.00	18%
362.41 · Building Permits	77,772.27	97,500.00	80%	357,374.03	120,000.00	298%
362.42 · Stormwater Management Permits	1,990.75	0.00	0%	640.75	2,000.00	32%
362.50 · Burning Permit	300.00	300.00	100%	250.00	400.00	63%
Total 362 · Public Safety	81,298.02	99,300.00	82%	358,459.78	123,900.00	289%
364 · Sanitation						
364.30 · Trash - Current Year	0.00	0.00	0%	0.00	0.00	0%
364.50 · Recyclable Sales	0.00	0.00	0%	0.00	0.00	0%
364.90 · Trash - Dumpster	101.00	0.00	0%	-76.00	0.00	0%
364.91 · Scrap/TV Disposal	0.00	0.00	0%	0.00	0.00	0%
364.93 · Hazardous Waste Rebate	1,350.36	1,425.00	95%	1,350.36	1,350.00	100%
Total 364 · Sanitation	1,451.36	1,425.00	102%	1,274.36	1,350.00	94%
389 · Misc Revenue						
389.00 · Miscellaneous Revenue	1,966.96	2,500.00	79%	3,612.82	2,500.00	145%
389.10 · Insurance Refund	0.00	20,000.00	0%	52,113.14	5,000.00	1042%
389 · Misc Revenue - Other	0.00	0.00	0%	0.00	0.00	0%
Total 389 · Misc Revenue	1,966.96	22,500.00	9%	55,725.96	7,500.00	743%
391.10 · Sale of Fixed Assets	0.00	0.00	0%	0.00	0.00	0%
395 · Refunds of Prior Year Expend	0.00	0.00	0%	0.00	0.00	0%
Total Revenue	1,907,871.46	3,014,556.00	63%	2,262,897.22	3,209,767.00	71%

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
Expense						
400 · Supervisors						
400.105 · Salaries	3,125.00	12,500.00	25%	3,125.00	12,500.00	25%
400.192 · FICA/Medicare	239.05	956.00	25%	239.05	956.00	25%
400.352 · Liability Insurance	0.00	0.00	0%	1,841.00	0.00	0%
400.460 · Conferences/Training	924.04	1,000.00	92%	449.00	1,000.00	45%
Total 400 · Supervisors	4,288.09	14,456.00	30%	5,654.05	14,456.00	39%
401 · Township Manager						
401.110 · Manager - Salary	56,538.48	123,600.00	46%	54,000.00	140,400.00	38%
401.197 · 457 Plan	1,269.27	0.00	0%	1,080.00	2,808.00	38%
401.315 · Employee Medical Contribution	-838.42	-1,900.00	44%	-762.20	-1,900.00	40%
401.317 · Other Costs	14.20	0.00	0%	0.00	0.00	0%
Total 401 · Township Manager	56,983.53	121,700.00	47%	54,317.80	141,308.00	38%
402 · Auditing Services						
402.311 · Annual Audit Fee	0.00	11,000.00	0%	0.00	11,000.00	0%
Total 402 · Auditing Services	0.00	11,000.00	0%	0.00	11,000.00	0%
402.315 · Health/Dental Empl Contribution	0.00	0.00	0%	0.00	0.00	0%
403 · Tax Collection						
403.430 · Tax Collection Committee Fee	0.00	0.00	0%	0.00	0.00	0%
Total 403 · Tax Collection	0.00	0.00	0%	0.00	0.00	0%
404 · Legal						
404.310 · Legal Services	28,092.91	55,000.00	51%	31,459.52	120,000.00	26%
404.314 · Special Legal - Unions	84.00	15,000.00	1%	0.00	30,000.00	0%
Total 404 · Legal	28,176.91	70,000.00	40%	31,459.52	150,000.00	21%
405 · Office Administration						
405.110 · Secretary - Wages	11,957.75	34,900.00	34%	13,965.75	33,034.00	42%
405.112 · Treasurer - Salary	39,461.24	92,700.00	43%	36,574.05	96,408.00	38%
405.115 · FT Admin - Wages	18,694.14	97,240.00	19%	17,266.57	108,150.00	16%
405.182 · Admin Salaries for Trash	0.00	-27,023.00	0%	0.00	-38,884.00	0%
405.187 · Admin Medical Opt Out 50%	4,103.00	9,698.00	42%	0.00	9,698.00	0%
405.192 · FICA/Medicare	9,875.92	27,398.00	36%	9,099.07	29,658.00	31%
405.194 · Unemployment Compensation	2,357.74	1,925.00	122%	927.58	1,000.00	93%
405.195 · Workers' Compensation	636.58	500.00	127%	931.82	1,000.00	93%
405.196 · Health/Dental Insurance	27,110.90	84,462.00	32%	48,447.46	98,685.00	49%
405.197 · Pension	8,072.77	19,394.00	42%	2,956.03	21,279.00	14%
405.198 · Life / AD&D	354.78	760.00	47%	263.40	798.00	33%
405.199 · STD/LTD	883.86	1,020.00	87%	587.67	1,019.00	58%
405.315 · Employee Medical Contrib	-820.60	-4,223.00	19%	-2,102.23	-9,102.00	23%
405.316 · Aflac Insurance	0.00	0.00	0%	0.00	0.00	0%
405.317 · Aflac Insurance - Employee Cont	0.00	0.00	0%	0.00	0.00	0%
405.353 · Surety & Fidelity - Bonding	368.00	4,000.00	9%	2,983.00	4,000.00	75%
405 · Office Administration - Other	0.00	0.00	0%	0.00	0.00	0%
Total 405 · Office Administration	123,056.08	342,751.00	36%	131,900.17	356,743.00	37%
406 · General Government						
406.210 · Office Supplies	490.64	3,500.00	14%	1,593.20	3,000.00	53%
406.215 · Postage	1,131.86	4,000.00	28%	1,037.50	1,500.00	69%
406.310 · Payroll Service	2,082.20	7,000.00	30%	2,009.78	6,500.00	31%
406.311 · Consultant/Bookkeeping Help	0.00	0.00	0%	7,500.00	5,000.00	150%

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
406.317 · Other Services/Charges	194.47	4,000.00	5%	2,435.33	2,000.00	122%
406.321 · Telephone	962.60	3,000.00	32%	965.00	2,500.00	39%
406.324 · Mobile Phone	430.48	1,100.00	39%	485.17	1,500.00	32%
406.341 · Advertising	1,727.10	8,000.00	22%	2,043.62	5,000.00	41%
406.342 · Printing/Newsletter	489.00	3,000.00	16%	489.00	3,000.00	16%
406.352 · Liability Insurance	5,844.91	7,000.00	83%	6,382.97	7,350.00	87%
406.384 · Rent - Copier/Postage Meter	1,237.70	2,892.00	43%	1,097.00	3,000.00	37%
406.391 · Credit Card Processing Fees	542.54	1,000.00	54%	249.48	1,200.00	21%
406.392 · Bank Fees	0.00	150.00	0%	-1.32	100.00	-1%
406.393 · Late Fees	55.00	0.00	0%	1.57	0.00	0%
406.420 · Dues/Memberships/Subscriptions	3,074.02	5,000.00	61%	4,068.00	5,000.00	81%
406.450 · Codification/Transparency	995.00	1,800.00	55%	995.00	15,000.00	7%
406.454 · Document Digitization	0.00	2,000.00	0%	650.00	2,000.00	33%
406.460 · Meetings and Education	3,919.13	6,000.00	65%	4,626.32	12,000.00	39%
406.520 · Library Donation	0.00	9,000.00	0%	0.00	9,000.00	0%
Total 406 · General Government	23,176.65	68,442.00	34%	36,627.62	84,650.00	43%
407 · IT						
407.325 · Internet Fees	1,594.79	3,649.00	44%	1,879.06	4,000.00	47%
407.452 · Contracted IT Service	6,008.00	12,000.00	50%	8,070.00	14,000.00	58%
407.453 · Computer Repairs/Maint/Equip	222.42	1,000.00	22%	826.96	1,000.00	83%
407.454 · Website	0.00	0.00	0%		0.00	0%
407.455 · Email Hosting	0.00	0.00	0%		0.00	0%
407.456 · Software/Web Applications	217.39	4,000.00	5%	217.39	2,000.00	11%
Total 407 · IT	8,042.60	20,649.00	39%	10,993.41	21,000.00	52%
408 · Engineering						
408.313 · Engineering Services	2,285.00	35,000.00	7%	10,791.63	19,000.00	57%
Total 408 · Engineering	2,285.00	35,000.00	7%	10,791.63	19,000.00	57%
409 · General Govt Buildings						
409.236 · Building Supplies	906.64	1,000.00	91%	225.83	1,500.00	15%
409.351 · Property Insurance	0.00	1,000.00	0%	1,594.26	1,500.00	106%
409.361 · Electricity	2,085.34	5,000.00	42%	3,440.20	4,250.00	81%
409.362 · Gas	3,420.02	6,500.00	53%	5,295.56	7,000.00	76%
409.373 · Building Repair/Maintenance	2,094.98	4,000.00	52%	1,946.85	4,000.00	49%
409.430 · Taxes	704.14	8,000.00	9%	815.29	8,000.00	10%
Total 409 · General Govt Buildings	9,211.12	25,500.00	36%	13,317.99	26,250.00	51%
410 · Police						
410.110 · Chief - Salary	46,916.28	110,210.00	43%	41,088.00	114,618.00	36%
410.112 · FT Officer - Salaries	203,754.66	433,167.00	47%	167,041.84	441,514.00	38%
410.114 · Admin Assistant - Wages	10,083.04	30,215.00	33%	11,123.64	28,325.00	39%
410.115 · PT Officer - Wages	58,345.02	119,787.00	49%	52,019.30	137,719.00	38%
410.171 · Leave - Vacation	12,244.20	52,238.00	23%	428.00	54,957.00	1%
410.172 · Leave - Holiday	5,691.67	37,339.00	15%	18,863.58	41,955.00	45%
410.176 · Leave - Personal	6,344.28	16,972.00	37%	1,886.49	17,481.00	11%
410.177 · Leave - Sick	9,065.40	33,944.00	27%	14,043.87	19,963.00	70%
410.178 · Leave - Chart/Kelly Time	22,124.94	44,128.00	50%	34,380.44	45,452.00	76%
410.180 · Overtime Pay	5,064.54	25,000.00	20%	7,465.49	20,600.00	36%
410.181 · Court Overtime Pay	7,940.98	8,000.00	99%	4,536.53	16,480.00	28%
410.182 · Special Detail - Prof. ERT	3,000.00	3,000.00	100%	3,300.00	3,000.00	110%
410.184 · Sick Pay Buy-Back	9,781.80	6,000.00	163%	0.00	15,000.00	0%
410.187 · Medical Opt Out - 50%	8,206.00	19,396.00	42%	7,683.60	20,000.00	38%
410.192 · FICA/Medicare	30,623.53	69,692.00	44%	27,193.07	71,838.00	38%

East Fallowfield Township
Detailed Budget vs Actual
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	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
410.194 · Unemployment Compensation	1,336.45	5,005.00	27%	2,582.98	5,000.00	52%
410.195 · Workers' Compensation	23,006.02	38,000.00	61%	23,214.49	39,900.00	58%
410.196 · Health/Dental Insurance	95,146.25	228,351.00	42%	99,921.65	239,769.00	42%
410.197 · Pension	0.00	65,000.00	0%	0.00	86,969.00	0%
410.198 · Life / AD&D	1,580.46	3,314.00	48%	1,317.05	3,479.00	38%
410.199 · STD/LTD	1,946.28	2,963.00	66%	1,783.40	3,111.00	57%
410.210 · Office Supplies	241.38	2,000.00	12%	274.18	2,000.00	14%
410.215 · Postage	0.00	50.00	0%	39.63	50.00	79%
410.220 · Operating Supplies	534.44	2,500.00	21%	117.98	2,500.00	5%
410.224 · Medical Supplies	36.83	500.00	7%	588.05	500.00	118%
410.225 · Laboratory / Testing Supplies	783.00	2,500.00	31%	795.00	2,500.00	32%
410.231 · Vehicle Fuel - Gasoline	6,423.25	17,500.00	37%	4,436.73	17,500.00	25%
410.236 · Building Supplies	546.15	1,000.00	55%	139.14	1,000.00	14%
410.238 · Clothing and Uniforms	3,451.01	6,000.00	58%	2,246.38	7,000.00	32%
410.242 · Ammunition	887.99	9,000.00	10%	0.00	5,000.00	0%
410.261 · Vehicle Equipment	0.00	2,000.00	0%	0.00	2,000.00	0%
410.315 · Health/Dental - Employee Contri	-4,829.55	-11,418.00	42%	-4,612.95	-11,988.00	38%
410.316 · Aflac Insurance	815.43	1,927.00	42%	815.43	1,927.00	42%
410.317 · Aflac Insurance - Employee Cont	-815.43	-1,927.00	42%	-741.30	-1,927.00	38%
410.318 · Other Services & Charges	1,423.01	13,000.00	11%	1,089.00	6,000.00	18%
410.319 · Other	0.00	0.00	0%	0.00	0.00	0%
410.321 · Telephone	1,800.78	4,500.00	40%	1,807.07	4,500.00	40%
410.324 · Mobile Phones	169.46	600.00	28%	663.41	900.00	74%
410.325 · Internet	0.00	0.00	0%	0.00	0.00	0%
410.338 · Court Parking	0.00	0.00	0%	0.00	0.00	0%
410.351 · Property Insurance	0.00	1,255.00	0%	2,117.40	1,995.00	106%
410.352 · Liability Insurance	19,705.68	23,600.00	83%	20,494.98	23,600.00	87%
410.355 · Auto Insurance	4,571.36	13,000.00	35%	13,525.24	13,650.00	99%
410.361 · Electricity	922.68	2,000.00	46%	976.79	2,250.00	43%
410.362 · Gas	560.75	3,000.00	19%	1,033.22	1,500.00	69%
410.366 · Water	547.66	750.00	73%	61.78	1,000.00	6%
410.373 · Building Repair/Maintenance	1,853.81	500.00	371%	1,319.08	3,000.00	44%
410.374 · Vehicle/Equipment Repair	12,011.47	15,000.00	80%	19,038.72	20,000.00	95%
410.384 · Copier Rent	1,643.42	2,500.00	66%	1,462.44	2,750.00	53%
410.420 · Dues/Memberships/Subscriptions	220.00	2,500.00	9%	4,867.16	2,000.00	243%
410.450 · CODY - Contracted Service	3,291.27	12,000.00	27%	21,477.58	27,835.00	77%
410.452 · Contracted IT	2,175.00	4,000.00	54%	4,760.00	5,000.00	95%
410.454 · Computer Repair/Maint/Equip	1,719.98	2,000.00	86%	2,146.75	3,000.00	72%
410.460 · Meetings and Education	1,150.50	15,000.00	8%	3,600.00	17,000.00	21%
410.461 · Community Relations	0.00	1,000.00	0%	85.13	1,000.00	9%
Total 410 · Police	624,043.13	1,499,558.00	42%	624,497.44	1,592,172.00	39%

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
413 · Code Enforcement						
413.210 · Office Supplies	0.00	0.00	0%	19.99	0.00	0%
413.270 · Code Enforcement Software	0.00	12,500.00	0%	0.00	12,500.00	0%
413.310 · Code Enforcement/Zoning Svcs	27,397.41	45,000.00	61%	202,232.63	80,000.00	253%
413.454 · UCC Permit Fee	1,012.50	0.00	0%	837.00	2,500.00	33%
413 · Code Enforcement - Other	0.00	0.00	0%	0.00	0.00	0%
Total 413 · Code Enforcement	28,409.91	57,500.00	49%	203,089.62	95,000.00	214%
414 · Planning & Zoning						
414.110 · Zoning Hearing Board Wages	200.00	1,800.00	11%	600.00	1,500.00	40%
414.192 · FICA/Medicare	15.30	138.00	11%	45.90	115.00	40%
414.247 · Planning Commission Budget	480.00	3,000.00	16%	0.00	2,500.00	0%
414.248 · Historic Commission Budget	636.88	3,000.00	21%	0.00	2,500.00	0%
414.310 · ZHB Court Reporter	221.50	3,000.00	7%	869.75	2,500.00	35%
414.314 · ZHB Legal Service	1,434.97	5,000.00	29%	1,488.50	5,000.00	30%
414.315 · PC Legal Service	0.00	0.00	0%	0.00	0.00	0%
414.317 · BOS Court Reporter	0.00	2,000.00	0%	0.00	2,000.00	0%
414.318 · Other	0.00	300.00	0%	0.00	250.00	0%
414.341 · Advertising	407.78	2,000.00	20%	1,556.84	2,000.00	78%
414.420 · Dues & Memberships	0.00	1,000.00	0%	0.00	1,000.00	0%
414.460 · Meetings and Education	480.00	150.00	320%	320.00	500.00	64%
Total 414 · Planning & Zoning	3,876.43	21,388.00	18%	4,880.99	19,865.00	25%
422 · Animal Control						
422.450 · SPCA	2,226.97	8,000.00	28%	663.81	12,000.00	6%
Total 422 · Animal Control	2,226.97	8,000.00	28%	663.81	12,000.00	6%
427 · Trash/Recycling						
427.367 · TV/Tire/Dumping Fees	0.00	0.00	0%	288.00	0.00	0%
427.420 · Recycling Authority Membership	0.00	0.00	0%	0.00	0.00	0%
Total 427 · Trash/Recycling	0.00	0.00	0%	288.00	0.00	0%
429 · ACT 537						
429.313 · ACT 537 - Engineering	3,967.49	1,000.00	397%	202.50	5,000.00	4%
429.314 · ACT 537 - Legal	0.00	1,000.00	0%	0.00	1,000.00	0%
Total 429 · ACT 537	3,967.49	2,000.00	198%	202.50	6,000.00	3%
430 · Public Works						
430.110 · Foreman - Salary	24,660.41	67,808.00	36%	24,112.05	54,318.00	44%
430.112 · FT Road Crew - Salaries	66,264.25	184,794.00	36%	69,536.23	165,667.00	42%
430.116 · PT - Road Crew					37,670.00	0%
430.117 · PT - Snow Plowers	2,214.89	10,000.00	22%	3,341.97	10,000.00	33%
430.118 · PT - Summer Grass Cutters	4,075.92	38,189.00	11%	1,240.66	20,000.00	6%
430.171 · Leave - Vacation	3,927.57	4,370.00	90%	3,128.06	3,570.00	88%
430.172 · Leave - Holiday	3,832.29	7,645.00	50%	2,919.12	8,569.00	34%
430.176 · Leave - Personal	823.81	637.00	129%	788.26	714.00	110%
430.177 · Leave - Sick	3,218.27	6,371.00	51%	3,469.17	7,141.00	49%
430.180 · Foreman - Overtime Pay	4,899.86	0.00	0%	4,747.34	6,000.00	79%

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
430.181 · FT Road Crew - Overtime Pay	8,379.58	7,430.00	113%	8,716.88	12,000.00	73%
430.182 · PW Salaries for Trash	0.00	-33,373.00	0%	0.00	-63,869.00	0%
430.192 · FICA/Medicare	9,073.99	25,034.00	36%	9,054.72	24,912.00	36%
430.194 · Unemployment Compensation	1,286.12	3,850.00	33%	1,108.85	3,850.00	29%
430.195 · Workers' Compensation	15,518.40	25,000.00	62%	15,272.69	26,250.00	58%
430.196 · Health/Dental Insurance	35,122.29	90,000.00	39%	34,836.60	92,250.00	38%
430.197 · Pension	6,434.18	15,000.00	43%	6,764.47	15,750.00	43%
430.198 · Life / AD&D	129.00	406.00	32%	107.50	427.00	25%
430.199 · STD/LTD	342.82	1,137.00	30%	326.22	1,194.00	27%
430.210 · Office/Shop Supplies	1,856.88	1,000.00	186%	3,214.95	2,500.00	129%
430.220 · Operating Supplies	2,001.23	1,500.00	133%	2,303.62	2,500.00	92%
430.224 · Medical Supplies	0.00	0.00	0%	53.21	0.00	0%
430.231 · Vehicle Fuel - Gasoline	4,226.37	12,000.00	35%	4,891.38	10,000.00	49%
430.238 · Clothing/Uniform	1,440.00	1,080.00	133%	1,440.00	1,440.00	100%
430.242 · PA One Call	52.04	500.00	10%	33.82	350.00	10%
430.246 · Street Signs	229.71	1,000.00	23%	27.00	500.00	5%
430.250 · Repair/Maintenance Supplies	1,674.91	0.00	0%	2,829.75	2,000.00	141%
430.260 · Small Tools/Minor Equipment	1,039.94	2,000.00	52%	2,004.05	5,505.00	36%
430.315 · Health/Dental - Employee Contr	-3,218.57	-9,001.00	36%	-3,215.60	-9,450.00	34%
430.316 · Aflac Insurance	463.98	0.00	0%	463.98	1,097.00	42%
430.317 · Aflac Insurance-Employee Contr	-463.98	0.00	0%	-421.80	-1,097.00	38%
430.318 · Other Services & Charges	2,220.00	2,000.00	111%	4,812.67	2,000.00	241%
430.324 · Mobile Phones	348.24	1,200.00	29%	475.46	1,200.00	40%
430.351 · Property Insurance	0.00	6,500.00	0%	7,243.74	6,825.00	106%
430.352 · Liability Insurance	5,427.41	6,500.00	83%	5,927.05	6,825.00	87%
430.355 · Auto Insurance	5,274.64	15,000.00	35%	14,678.36	15,750.00	93%
430.372 · Vehicle-Repair/Maintenance	4,292.21	17,500.00	25%	5,824.30	12,500.00	47%
430.373 · Building-Repair/Maintenance	326.87	1,000.00	33%	974.24	1,000.00	97%
430.374 · Equipment-Repair/Maintenance	1,205.06	12,500.00	10%	10,225.04	7,500.00	136%
430.420 · Dues & Memberships	180.00	200.00	90%	130.00	250.00	52%
430.460 · Meetings and Education	1,000.00	0.00	0%		1,000.00	0%
Total 430 · Public Works	219,780.59	526,777.00	42%	253,386.01	496,608.00	51%
438 · Maintenance & Repairs of Roads						
438.372 · Road Improvements	735.84	0.00	0%	300.48	1,000.00	30%
Total 438 · Maintenance & Repairs of Roads	735.84	0.00	0%	300.48	1,000.00	30%
446 · Stormwater Management						
446.313 · MS4 Engineering	5,650.25	25,000.00	23%	2,234.75	20,000.00	11%
446.314 · MS4 Legal	28.36	0.00	0%	0.00	0.00	0%
446.317 · MS4 Permit Compliance	0.00	10,000.00	0%	2,500.00	10,000.00	25%
Total 446 · Stormwater Management	5,678.61	35,000.00	16%	4,734.75	30,000.00	16%
454 · Parks						
454.247 · Park & Rec Commission Budget	0.00	0.00	0%	0.00	0.00	0%
454.371 · Park Maintenance	1,780.18	3,500.00	51%	1,527.51	4,000.00	38%
Total 454 · Parks	1,780.18	3,500.00	51%	1,527.51	4,000.00	38%
491 · Refund of Prior Year Revenues	0.00	100.00	0%	0.00	0.00	0%

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
492 · Interfund Operating Transfers						
492.10 · Transfer to General Fund-Reserv					2,917.00	0%
492.18 · Transfer to Capital Funds	0.00	151,235.00	0%	0.00	1,000,000.00	0%
492.19 · Transfer to Trash Fund	0.00	0.00	0%	0.00	0.00	0%
492.36 · Tranfer to Fire/EMS	0.00	0.00	0%	0.00	0.00	0%
Total 492 · Interfund Operating Transfers	0.00	151,235.00	0%	0.00	1,002,917.00	0%
66900 · Reconciliation Discrepancies	0.00	0.00	0%	0.00	0.00	0%
Total Expense	1,145,719.13	3,014,556.00	38%	1,388,633.30	4,083,969.00	34%
Net Income (Loss)	762,152.33	0.00	0%	874,263.92	-874,202.00	-100%

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
TRASH FUND						
Revenue						
Trash - Next Year/Sponsorship (Sponsorship for Bag Ordinance)			0%			0%
341.01 · Interest on Checking	4,095.45	3,000.00	137%	9,023.90	7,000.00	129%
354.00 · State Capital/Operating Grants	0.00	0.00	0%	0.00	0.00	0%
354.15 · Recycling / Act 101	0.00	5,000.00	0%	4,702.03	0.00	0%
364.30 · Trash - Current Year	1,174,145.66	1,190,700.00	99%	1,191,666.78	1,234,800.00	97%
364.31 · Trash - Prior Year	3,757.20	0.00	0%	2,801.70	2,000.00	140%
364.32 · Trash - Collections - 2005-2018	1,523.53	0.00	0%	772.14	1,500.00	51%
364.34 · Trash - Penalty Fees	149.00	250.00	60%	0.00	0.00	0%
364.35 · Trash Certifications	0.00	0.00	0%	0.00	0.00	0%
364.36 · Portnoff Notice Fee Collection	0.00	1,000.00	0%	0.00	0.00	0%
364.50 · Recyclable Sales	0.00	0.00	0%	0.00	0.00	0%
364.90 · Trash - Dumpster	350.00	250.00	140%	286.00	250.00	114%
364.91 · Scrap / TV Disposal	0.00	0.00	0%	0.00	0.00	0%
392.XX · Use of Reserves	0.00	32,789.00	0%	0.00	0.00	0%
Total Revenue	1,184,020.84	1,232,989.00	96%	1,209,252.55	1,245,550.00	97%
Expense						
427.112 · Trash Personnel Costs	0.00	60,396.00	0%		102,753.00	0%
427.310 · Trash Invoicing/Education	0.00	0.00	0%		0.00	0%
427.314 · Collection Notice Expense	594.00	0.00	0%		600.00	0%
427.317 · Hazardous Waste Collection	0.00	2,000.00	0%		2,500.00	0%
427.319 · TV/Tire/Dumping Fees	0.00	0.00	0%		0.00	0%
427.367 · Trash/Recycling Hauling Service	342,787.11	727,176.00	47%	324,356.20	778,256.00	42%
427.368 · Trash Tipping Fees	71,172.64	250,000.00	28%	94,276.02	225,000.00	42%
427.369 · Recycling Processing/Marketing	2,981.09	30,000.00	10%	9,750.83	30,000.00	33%
427.374 · Vehicle Repairs/Fuel	0.00	10,000.00	0%		10,000.00	0%
427.390 · Bank Charges	0.00	0.00	0%		0.00	0%
427.420 · Recycling Authority Membership	2,000.00	2,000.00	100%	2,000.00	2,000.00	100%
492.000 · Surplus added to Reserves	0.00	118,628.00	0%		97,758.00	0%
492.000 · Transfer to Capital Fund	31,451.84	32,789.00	96%		0.00	0%
66900 · Reconciliation Discrepancies	0.00	0.00	0%		0.00	0%
Total Expense	450,986.68	1,232,989.00	37%	430,383.05	1,248,867.00	34%
Net Income/(Loss)	733,034.16	0.00	0%	778,869.50	-3,317.00	-23481%

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
FIRE/EMS FUND						
Revenue						
301.11 · Real Property Taxes - Fire/EMS	677,282.16	715,934.00	95%	685,830.35	748,140.00	92%
341.02 · Interest on Checking	3,324.82	0.00	0%	8,034.43	5,000.00	161%
355.07 · Foreign Fire Insur Tax	0.00	51,232.00	0%		51,232.00	0%
Total Revenue	680,606.98	767,166.00	89%	693,864.78	804,372.00	86%
Expense						
411.110 · Salaries/Wages	344.42	1,378.00	25%	344.42	1,378.00	25%
411.192 · FICA/Medicare	26.36	105.00	25%	26.36	105.00	25%
411.194 · Unemployment Compensation	0.00	20.00	0%	7.41	0.00	0%
411.195 · Workers' Compensation	4,715.20	21,048.00	22%	0.00	25,000.00	0%
411.231 · Vehicle Fuel - Gasoline	4,023.59	7,000.00	57%	1,614.69	7,000.00	23%
411.238 · Clothing and Uniforms	0.00	0.00	0%	0.00	0.00	0%
411.242 · Supplies	0.00	0.00	0%	89.10	0.00	0%
411.317 · Other Services & Charges	0.00	0.00	0%	0.00	0.00	0%
411.324 · Mobile Phones	217.82	725.00	30%	329.04	600.00	55%
411.363 · Hydrant Service	12,971.20	30,000.00	43%	14,764.07	31,000.00	48%
411.374 · Vehicle Repair	0.00	0.00	0%	0.00	0.00	0%
411.420 · Dues and Memberships	175.00	350.00	50%	225.00	350.00	64%
411.460 · Meetings and Education	0.00	0.00	0%	0.00	0.00	0%
411.540 · Subsidy to Fire Companies	150,000.00	300,000.00	50%	150,000.00	300,000.00	50%
411.541 · Subsidy to Fire Relief Assoc.	0.00	51,232.00	0%	0.00	51,232.00	0%
411.542 · Subsidy to EMS Companies	45,527.00	182,108.00	25%	45,527.00	182,108.00	25%
411.543 · Capital Expenditures - Modena	0.00	73,200.00	0%	20,000.00	20,000.00	100%
411.544 · Capital Expenditures - Westwood	0.00			0.00	85,299.00	0%
411.543 · Capital Expenditures - Reserve	0.00			0.00	53,200.00	0%
411.492 · Operating Expenditures Reserve	0.00	100,000.00	0%	0.00	132,398.00	0%
Total Expense	218,000.59	767,166.00	28%	232,927.09	889,670.00	26%
Net Income/(Loss)	462,606.39	-	0%	460,937.69	(85,298.00)	-540%

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
LIQUID FUELS FUND						
Revenue						
341.01 · Interest on Checking	0.00	100.00	0%	2,332.10	0.00	0%
354.03 · Winter/Severe Winter Agree	0.00	35,462.00	0%	0.00	43,459.00	0%
355.02 · Liquid Fuels Tax	291,388.80	285,545.00	102%	290,409.96	286,070.00	102%
355.03 · State Turnback Allocation	28,120.00	29,440.00	96%	29,440.00	28,120.00	105%
392.02 · Transfer from Capital Fund	0.00	0.00	0%	0.00	75,000.00	0%
392.35 · Use of Fund Balance	0.00	84,053.00	0%	0.00	35,601.00	0%
389.00 · Miscellaneous Revenue	0.00	0.00	0%	0.00	0.00	0%
Total Revenue	319,508.80	434,600.00	74%	322,182.06	468,250.00	69%
Expense						
430.232 · Diesel Fuel	4,517.66	12,000.00	38%	5,044.86	12,000.00	42%
430.260 · Small Tools/Minor Equipment	0.00	0.00	0%	3,195.00	5,000.00	64%
430.310 · Fuel Pump Repair	0.00	0.00	0%	0.00	0.00	0%
430.313 · Engineering Services	0.00	0.00	0%	0.00	10,000.00	0%
430.317 · Other	0.00	500.00	0%	0.00	0.00	0%
430.384 · Rental of Machinery /Equipment	0.00	0.00	0%	1,027.62	0.00	0%
430.740 · Capital Purchases	0.00	0.00	0%	0.00	0.00	0%
432.221 · Road Salt	37,244.50	40,000.00	93%	83,206.63	45,000.00	185%
433.220 · Traffic Control Devices/Signs	1,997.50	0.00	0%	1,602.00	0.00	0%
434.361 · Street Lights - Electricity	537.99	1,200.00	45%	609.48	1,250.00	49%
436.371 · Storm Drain Repairs	0.00	0.00	0%	0.00	5,000.00	0%
437.245 · Shop Supplies	0.00	0.00	0%	0.00	0.00	0%
437.372 · Vehicle-Repair/Maintenance	10,542.96	900.00	1171%	8,284.59	10,000.00	83%
437.374 · Equipment-Repair/Maintenance	6,298.60	0.00	0%	7,035.98	10,000.00	70%
437.375 · Mower-Repair/Maintenance	0.00	0.00	0%	0.00	0.00	0%
438.220 · Aggregate {Asphalt/Stone/Etc}	1,661.55	30,000.00	6%	5,420.62	20,000.00	27%
438.310 · Highway/Shoulder - Maintenance	0.00	0.00	0%	500.00	0.00	0%
439.371 · Road Paving/Improvements	3,072.50	350,000.00	1%	6,003.88	350,000.00	2%
66900 · Reconciliation Discrepancies	0.00	0.00	0%	0.00	0.00	0%
Total Expense	65,873.26	434,600.00	15%	121,930.66	468,250.00	26%
Net Income/(Loss)	253,635.54	0.00	0%	200,251.40	0.00	0%

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
PARK AND RECREATION FUND						
Revenue						
322.05 · Concert in the Park Sponsors	10,250.00	12,000.00	85%	11,750.00	12,000.00	98%
322.06 · Concert in the Park Vendors	300.00	0.00	0%	0.00	430.00	0%
341.01 · Interest on Checking	1,225.55	2,000.00	61%	2,096.50	1,750.00	120%
367.20 · Park & Rec - Fee in Lieu of	0.00	0.00	0%	0.00	0.00	0%
Use of Reserves	0.00	45,000.00	0%	0.00	21,137.00	0%
Transfer from General Fund	0.00	0.00	0%	0.00	0.00	0%
Donations	0.00	1,500.00	0%	0.00	700.00	0%
Memorial Park Bench	0.00			0.00	4,000.00	0%
Pavillion Rental	350.00	750.00	47%	250.00	750.00	33%
Grants	0.00	0.00	0%	34,500.00	40,000.00	86%
Total Revenue	12,125.55	61,250.00	20%	48,596.50	80,767.00	60%
Expense						
Landscaping Shade Trees	0.00	1,000.00	0%	0.00	1,500.00	0%
Miscellaneous Expense	87.99	1,000.00	9%	7,579.88	0.00	0%
Playground Equipment	0.00	0.00	0%	1,900.00	26,267.00	7%
ECA expenses from Donations	0.00	0.00	0%	0.00	700.00	0%
Park Public Bathroom	0.00	0.00	0%	0.00	0.00	0%
New Pavillion	0.00	0.00	0%	0.00	0.00	0%
Engineering Fees	0.00	0.00	0%	0.00	0.00	0%
454.24 · Bee/Butterfly Garden	0.00	0.00	0%	0.00	0.00	0%
454.25 · Tag's Memorial Garden	0.00	10,000.00	0%	307.00	1,500.00	20%
454.27 · Park & Rec Commission	0.00	2,000.00	0%	0.00	0.00	0%
Professional Services	14,424.96	30,000.00	48%	3,817.45	0.00	0%
Lighting	4,332.00	5,000.00	87%	0.00	0.00	0%
454.493 · Park Events/Concert in the Park	5,268.85	10,000.00	53%	3,750.00	12,000.00	31%
454.49 · Park Events Other		0.00	0%	470.07	8,000.00	6%
Water Service (restroom)	0.00	0.00	0%	0.00	0.00	0%
Restroom Maintenance	0.00	2,250.00	0%	331.77	1,500.00	22%
492.000 · Surplus added to Reserves		0.00	0%	0.00	33,800.00	0%
Surveillance Cameras	0.00	0.00	0%	0.00	0.00	0%
Internet (cameras)	0.00	0.00	0%	0.00	0.00	0%
Transfer to Park & Rec Fund	0.00	0.00	0%	0.00	0.00	0%
Total Expense	24,113.80	61,250.00	39%	18,156.17	85,267.00	21%
Net Income/(Loss)	-11,988.25	0.00	0%	30,440.33	-4,500.00	-676%

East Fallowfield Township
Detailed Budget vs Actual
May 31, 2025

	Actual May 2024	2024 Budget	% of Budget	Actual May 2025	2025 Budget	% of Budget
CAPITAL FUND						
Revenue						
Contributions	0.00	0.00	0%		0.00	0%
341.00 · Interest	14,632.23	5,000.00	293%	19,573.40	20,000.00	98%
354.00 · Commonwealth of PA Grant	199,154.30	0.00	0%	5,388.41	0.00	0%
387.00 · Contributions from Private Source	0.00	0.00	0%		0.00	0%
387.XX · DCED Reimb Grant - Mortonville Rd	0.00	0.00	0%		891,000.00	0%
387.XX · DCED Reimb Grant - Fuel Pump	0.00	56,328.00	0%		0.00	0%
387.00 · Grant - Newlinville Traffic Calming	0.00	250,000.00	0%		250,000.00	0%
Sale of Fixed Assets	0.00	20,000.00	0%		20,000.00	0%
392.XX · Transfer in from Trash Fund	31,451.84	32,789.00	96%		0.00	0%
392.00 · Transfer in from General Fund	0.00	151,235.00	0%		1,000,000.00	0%
392.XX · Use of Reserves	0.00	480,892.00	0%		482,941.00	0%
Total Revenue	245,238.37	996,244.00	25%	24,961.81	2,663,941.00	1%
Expense						
Bank Fees	0.00	0.00	0%	15.00	0.00	0%
Document Digitization	3,100.00	0.00	0%		5,000.00	0%
Surveys and Studies	0.00	106,650.00	0%	9,548.50	12,050.00	79%
Township Website	0.00	20,000.00	0%		25,000.00	0%
Computers - revolving schedule	0.00	5,000.00	0%		5,200.00	0%
Computers - Server for Admin	0.00	11,000.00	0%		12,000.00	0%
Newlinville Village Master Plan	0.00	0.00	0%			0%
Newlinville Traffic Calming	31,908.00	275,000.00	12%	14,564.75	200,000.00	7%
Printing	0.00	0.00	0%			0%
Software and Services	0.00	0.00	0%			0%
Software and Services - PD Grant	12,547.29	0.00	0%	5,388.41		0%
Software and Services - Code Enforcement	0.00	30,000.00	0%	12,800.00	30,000.00	43%
Fuel Pump Replacement	0.00	80,000.00	0%		0.00	0%
410.74 · Police - Capital Purchase/Lease	6,602.08	82,530.00	8%	64,643.15	174,275.00	37%
430.74 · Capital Purchase - Mach/Equip	72,496.54	250,413.00	29%	222,364.00		0%
439.000 · Repairs & Maint. - Highways	2,697.25	125,000.00	2%	60,925.76	1,245,113.00	5%
454.00 · Capital Projects - Park	0.00	0.00	0%			0%
462.310 Subdivision/Land Development	0.00	0.00	0%			0%
471.00 · Capital Lease Principal Payment	2,470.88	9,958.00	25%	5,028.78	10,159.00	50%
472.00 · Loan interest	191.94	693.00	28%	296.86	493.00	60%
491.000 · Refund of Prior Year Expenditure	-189.00	0.00	0%			0%
Transfer to Liquid Fuels					75,000.00	0%
492.000 · Transfer to Parks & Rec Fund	0.00	0.00	0%			0%
66900 · Reconciliation Discrepancies	0.00	0.00	0%			0%
Total Expense	131,824.98	996,244.00	13%	395,575.21	1,794,290.00	22%
Net Income/(Loss)	113,413.39	0.00	0%	-370,613.40	869,651.00	-43%

**East Fallowfield Township - General Fund
Payment Authorization Detail
May 28 through June 24, 2025**

	Type	Date	Num	Due Date	Aging	Open Balance
21st Century Media						
	Bill	05/27/2025	2723294	06/06/2025	12	123.92
Total 21st Century Media						123.92
Bigfoot Automotive LLC						
	Bill	06/02/2025	11010	06/12/2025	6	753.91
	Bill	06/06/2025	11070	06/16/2025	2	400.00
	Bill	06/11/2025	11103	06/21/2025		533.03
	Bill	06/12/2025	11113	06/22/2025		70.00
Total Bigfoot Automotive LLC						1,756.94
Brandywine Red Clay Alliance						
	Bill	06/05/2025	Inv CWMP 2025	06/15/2025	3	950.00
Total Brandywine Red Clay Alliance						950.00
Brandywine Valley SPCA						
	Bill	02/28/2025	Feb023	03/10/2025	100	263.52
	Bill	03/31/2025	March06	04/10/2025	69	316.21
	Bill	05/31/2025	May17	06/10/2025	8	237.14
Total Brandywine Valley SPCA						816.87
Collex Collision Experts						
	Bill	06/09/2025	6/9/2025-2023 Police	06/19/2025		1,000.00
Total Collex Collision Experts						1,000.00
CompNet, Inc.						
	Bill	05/31/2025	14472	06/30/2025		733.00
	Bill	05/31/2025	14473	06/30/2025		1,117.00
Total CompNet, Inc.						1,850.00
Dave Hindman						
	Bill	05/30/2025	5/30/2025-Mileage	06/09/2025	9	19.46
	Bill	05/30/2025	5/30/2025-Mileage#2	06/09/2025	9	16.73
	Bill	06/05/2025	6/5/2025-Mileage	06/15/2025	3	37.03
	Bill	06/12/2025	6/12/25-Mileage	06/22/2025		16.80
	Bill	06/13/2025	6/13/2025-Notary-Reg	06/23/2025		40.00
	Bill	06/13/2025	6/13/25-Notary-Signa	06/23/2025		5.50
Total Dave Hindman						135.52
Department of the Treasury						
	Bill	06/05/2025	2024 PCORI FORM 720	06/15/2025	3	52.05
Total Department of the Treasury						52.05
ESRI, Inc.						
	Bill	05/21/2025	900024640	05/31/2025	18	929.00
Total ESRI, Inc.						929.00
Fulton Bank CommUNITY Card						
	Bill	06/06/2025	5/9/25-6/6/25	06/16/2025	2	2,604.15
Total Fulton Bank CommUNITY Card						2,604.15
Gap Power						
	Bill	06/13/2025	2027455	06/23/2025		71.98
Total Gap Power						71.98
H.A. Berkheimer, Inc.						
	Bill	05/31/2025	25050012	06/10/2025	8	4.88
Total H.A. Berkheimer, Inc.						4.88
Hatt's Industrial Supplies, Inc.						
	Bill	06/04/2025	3118697	06/14/2025	4	26.99
	Bill	06/09/2025	3119870	06/19/2025		139.00
Total Hatt's Industrial Supplies, Inc.						165.99
Herbert E. MacCombie, Jr. P.E.						
	Bill	05/23/2025	2025-05-002	06/02/2025	16	202.50
Total Herbert E. MacCombie, Jr. P.E.						202.50

**East Fallowfield Township - General Fund
Payment Authorization Detail
May 28 through June 24, 2025**

	Type	Date	Num	Due Date	Aging	Open Balance
Honey Brook Outdoor Power						
	Bill	05/21/2025	100976	05/31/2025	18	22.66
Total Honey Brook Outdoor Power						22.66
Keystone Municipal Services, Inc.						
	Bill	05/19/2025	39072-39095	06/18/2025		12,411.86
Total Keystone Municipal Services, Inc.						12,411.86
Law Offices of John S. Carnes, Jr.						
	Bill	06/12/2025	6/12/25-300 Oaklyn	06/22/2025		1,306.61
	Bill	06/12/2025	6/12/25-185 Wilmingt	06/22/2025		1,365.37
	Bill	06/12/2025	6/12/25-ProvHillHOA	06/22/2025		1,224.33
	Bill	06/12/2025	6/12/25-310 Providen	06/22/2025		1,298.11
Total Law Offices of John S. Carnes, Jr.						5,194.42
Momar, Inc.						
	Bill	05/16/2025	PSI617068	06/15/2025	3	45.21
Total Momar, Inc.						45.21
NAPA Auto Parts {Coatesville}						
	Bill	06/06/2025	125194	06/16/2025	2	72.37
Total NAPA Auto Parts {Coatesville}						72.37
Occupational Health Centers						
	Bill	04/17/2025	517882862	04/27/2025	52	409.00
Total Occupational Health Centers						409.00
Pennsylvania American Water						
	Bill	06/05/2025	220039004224-6/5/25	06/15/2025	3	232.43
Total Pennsylvania American Water						232.43
Pennsylvania Municipal Retirement System						
	Bill	06/10/2025	15036-5P-2024AID	06/20/2025		28,379.69
Total Pennsylvania Municipal Retirement System						28,379.69
Pennsylvania One Call System, Inc.						
	Bill	05/31/2025	1106037	06/10/2025	8	46.13
Total Pennsylvania One Call System, Inc.						46.13
Petroleum Traders Corporation						
	Bill	06/04/2025	2093154	06/14/2025	4	976.47
Total Petroleum Traders Corporation						976.47
Siana Law, LLP						
	Bill	06/06/2025	101413	06/16/2025	2	5,544.14
	Bill	06/06/2025	101414	06/16/2025	2	1,188.97
	Bill	06/06/2025	101416	06/16/2025	2	483.00
Total Siana Law, LLP						7,216.11
Tredyffrin Township						
	Bill	06/16/2025	001	06/26/2025		800.00
Total Tredyffrin Township						800.00
Verizon (Park Internet) 756-631-796						
	Bill	06/13/2025	756-631-796-6/13/25	06/23/2025		114.90
Total Verizon (Park Internet) 756-631-796						114.90
Verizon {Township Internet} 852-092-828						
	Bill	06/15/2025	852-092-828-6/15/25	06/25/2025		162.12
Total Verizon {Township Internet} 852-092-828						162.12
Witmer Public Safety Group						
	Bill	05/27/2025	INV689490	06/26/2025		61.00
	Bill	05/30/2025	INV691914	06/29/2025		92.00
Total Witmer Public Safety Group						153.00
TOTAL						66,900.17

East Fallowfield Township - Fire.EMS Fund
Payment Authorization Detail
May 28 through June 24, 2025

	Type	Date	Num	Due Date	Aging	Open Balance
Modena Fire Company						
	Bill	06/01/2025	Q2-2025 EMS Support	06/11/2025	7	16,600.00
Total Modena Fire Company						16,600.00
Westwood Fire Company						
	Bill	06/01/2025	Q2-2025 EMS Support	06/11/2025	7	28,927.00
Total Westwood Fire Company						28,927.00
TOTAL						45,527.00

East Fallowfield Township - Trash Fund
 Payment Authorization Detail
 May 28 through June 24, 2025

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
Chester County Solid Waste Authority						
	Bill	06/15/2025	75085	06/25/2025	3	5,072.13
Total Chester County Solid Waste Authority						5,072.13
Lauro, Domenic						
	Bill	06/01/2025	2025 Trash	06/11/2025	17	262.50
Total Lauro, Domenic						262.50
TOTAL						5,334.63

East Fallowfield Township - Liquid Fuels Fund
Payment Authorization Detail
May 28 through June 24, 2025

	Type	Date	Num	Due Date	Aging	Open Balance
Allan Myers						
	Bill	05/28/2025	30-00289750	06/07/2025	11	145.20
Total Allan Myers						145.20
Hatt's Industrial Supplies, Inc.						
	Bill	06/04/2025	3118697	06/14/2025	4	195.93
Total Hatt's Industrial Supplies, Inc.						195.93
New Enterprise Stone & Lime Co., Inc.						
	Bill	06/09/2025	8585357	06/19/2025		1,408.87
Total New Enterprise Stone & Lime Co., Inc.						1,408.87
Petroleum Traders Corporation						
	Bill	06/10/2025	2094455	06/20/2025		351.70
Total Petroleum Traders Corporation						351.70
Pipe Xpress, LLC						
	Bill	05/23/2025	136794	06/02/2025	16	924.00
Total Pipe Xpress, LLC						924.00
TOTAL						3,025.70

East Fallowfield Township - Park Rec. Fund
Payment Authorization Detail
May 28 through June 24, 2025

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
Fulton CommUNITY Visa Card						
	Bill	06/06/2025	5/9/25-6/6/25	06/21/2025		451.39
Total Fulton CommUNITY Visa Card						451.39
Gaillyn Giles						
	Bill	06/06/2025	EFT-1	06/21/2025		510.00
	Bill	06/06/2025	EFT-2	06/21/2025		250.00
	Bill	06/06/2025	EFT-3	06/21/2025		500.00
	Bill	06/06/2025	EFT-4	06/21/2025		250.00
	Bill	06/06/2025	EFT-5	06/21/2025		250.00
Total Gaillyn Giles						1,760.00
Hot Frog Print & Media Inc						
	Bill	05/30/2025	20091	06/14/2025	4	1,663.17
Total Hot Frog Print & Media Inc						1,663.17
Johnson, Janet						
	Bill	05/27/2025	5/27/25-Plan	06/11/2025	7	75.47
Total Johnson, Janet						75.47
Kona Ice of Southern Chester County						
	Bill	06/07/2025	1115	06/22/2025		315.00
Total Kona Ice of Southern Chester County						315.00
River Valley Landscapes, Inc.						
	Bill	05/19/2025	12069	06/03/2025	15	16,676.00
Total River Valley Landscapes, Inc.						16,676.00
Show Stoppers Unlimited						
	Bill	05/27/2025	2025 Concer	05/27/2025	22	3,750.00
Total Show Stoppers Unlimited						3,750.00
Simone Collins, Inc.						
	Bill	06/05/2025	15511	06/20/2025		2,432.55
Total Simone Collins, Inc.						2,432.55
Wright, Jennifer						
	Bill	05/29/2025	5/29/25-Resc	06/13/2025	5	45.79
	Bill	05/31/2025	5/31/2025 - 5	06/15/2025	3	68.64
	Bill	05/31/2025	5/31/25 - We	06/15/2025	3	72.60
	Bill	05/31/2025	5/31/25 - TJ	06/15/2025	3	15.89
Total Wright, Jennifer						202.92
TOTAL						27,326.50

East Fallowfield Township - Capital Fund
Payment Authorization Detail
May 28 through June 24, 2025

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
JF Petroleum Group						
	Bill	05/29/2025	PJINV-012583	06/08/2025	10	70,214.76
Total JF Petroleum Group						<u>70,214.76</u>
L&L Restoration, LLC.						
	Bill	06/05/2025	6004	06/15/2025	3	11,500.00
Total L&L Restoration, LLC.						<u>11,500.00</u>
Traffic Planning and Design Inc.						
	Bill	06/10/2025	TPD49934	06/20/2025		1,618.75
Total Traffic Planning and Design Inc.						<u>1,618.75</u>
TOTAL						<u><u>83,333.51</u></u>

East Fallowfield Township - Rebill Fund
Payment Authorization Detail
May 28 through June 24, 2025

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
Herbert E. MacCombie, Jr. P.E.						
	Bill	05/23/2025	2025-05-001	06/07/2025	11	33.75
	Bill	05/23/2025	2025-05-003	06/07/2025	11	303.75
Total Herbert E. MacCombie, Jr. P.E.						<u>337.50</u>
Siana Law, LLP						
	Bill	06/06/2025	101419	06/21/2025		23.00
Total Siana Law, LLP						<u>23.00</u>
TOTAL						<u>360.50</u>

Interim Payments
PAYMENT AUTHORIZATION DETAIL
May 28 through June 24, 2025

	Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
	Check		06/10/2025			100.01 · Meridian Bank - GF - Checking		-149.90
						406.391 · Credit Card Processing Fees	-149.90	149.90
TOTAL							-149.90	149.90
	Bill Pmt -Check	23	06/13/2025	Pennsylvania American Water { Hydrants}		100.80 · Meridian Fire/EMS Account		-2,926.08
	Bill	210029592567-6/3/25	06/03/2025			411.363 · Hydrant Service	-2,926.08	2,926.08
TOTAL							-2,926.08	2,926.08
	Bill Pmt -Check	531	06/06/2025	Aflac		100.01 · Meridian Bank - GF - Checking		-232.62
	Bill	146434	05/25/2025			410.316 · Aflac Insurance	-148.26	148.26
						430.316 · Aflac Insurance	-84.36	84.36
TOTAL							-232.62	232.62
	Bill Pmt -Check	532	06/06/2025	American United Life Insurance Company		100.01 · Meridian Bank - GF - Checking		-981.68
	Bill	G00620709-5/17/25	05/17/2025			405.198 · Life / AD&D	-59.13	59.13
						405.199 · STD/LTD	-155.92	155.92
						410.198 · Life / AD&D	-263.41	263.41
						410.199 · STD/LTD	-405.13	405.13
						430.198 · Life / AD&D	-21.50	21.50
						430.199 · STD/LTD	-76.59	76.59
TOTAL							-981.68	981.68
	Bill Pmt -Check	533	06/06/2025	PECO {12000} Twp Bldg		100.01 · Meridian Bank - GF - Checking		-514.64
	Bill	6978912000-5/22/25	05/22/2025			409.361 · Electricity	-416.06	416.06
						409.362 · Gas	-98.58	98.58
TOTAL							-514.64	514.64
	Bill Pmt -Check	534	06/06/2025	PECO {73000} Police Bldg		100.01 · Meridian Bank - GF - Checking		-220.57
	Bill	5946073000-5/27/25	05/27/2025			410.361 · Electricity	-217.60	217.60
						406.393 · Late Fees	-2.97	2.97
TOTAL							-220.57	220.57
	Bill Pmt -Check	535	06/06/2025	PECO {99000} Park		100.01 · Meridian Bank - GF - Checking		-58.81
	Bill	7417999000-5/27/25	05/27/2025			454.371 · Park Maintenance	-57.72	57.72
						406.393 · Late Fees	-1.09	1.09
TOTAL							-58.81	58.81
	Bill Pmt -Check	536	06/06/2025	Petroleum Traders Corporation		100.01 · Meridian Bank - GF - Checking		-915.23
	Bill	2090330	05/23/2025			410.231 · Vehicle Fuel - Gasoline	-506.97	506.97
						430.231 · Vehicle Fuel - Gasoline	-408.26	408.26
TOTAL							-915.23	915.23
	Bill Pmt -Check	537	06/06/2025	Primo Brands - Office		100.01 · Meridian Bank - GF - Checking		-107.42
	Bill	25D0435869060	05/21/2025			409.236 · Building Supplies	-107.42	107.42
TOTAL							-107.42	107.42
	Bill Pmt -Check	538	06/06/2025	Rhoads Energy		100.01 · Meridian Bank - GF - Checking		-138.20
	Bill	CFSI-113543	05/31/2025			430.231 · Vehicle Fuel - Gasoline	-138.20	138.20
TOTAL							-138.20	138.20
	Bill Pmt -Check	539	06/06/2025	Semperon Corporation		100.01 · Meridian Bank - GF - Checking		-554.51
	Bill	SEMP-7392	06/01/2025			406.321 · Telephone	-193.03	193.03
	Bill	SEMP-7210	06/01/2025			410.321 · Telephone	-361.48	361.48
TOTAL							-554.51	554.51
	Bill Pmt -Check	540	06/06/2025	Teamsters Health & Welfare Fund		100.01 · Meridian Bank - GF - Checking		-6,967.32
	Bill	02531-001 - July2025	06/01/2025			430.196 · Health/Dental Insurance	-6,967.32	6,967.32
TOTAL							-6,967.32	6,967.32
	Bill Pmt -Check	541	06/06/2025	Verizon {Township Internet} 753-895-532		100.01 · Meridian Bank - GF - Checking		-99.00

Interim Payments
PAYMENT AUTHORIZATION DETAIL
May 28 through June 24, 2025

Bill	753-895-532-5/27/25	05/27/2025		407.325 · Internet Fees	-99.00	99.00
TOTAL					-99.00	99.00
Bill Pmt -Check	542	06/06/2025	Viking Termite & Pest Control, LLC.	100.01 · Meridian Bank - GF - Checking		-80.00
Bill	902941966	06/01/2025		409.373 · Building Repair/Maintenance	-80.00	80.00
TOTAL					-80.00	80.00
Bill Pmt -Check	543	06/16/2025	Cleaning for Cures, LLC	100.01 · Meridian Bank - GF - Checking		-300.00
Bill	3703	06/05/2025		409.373 · Building Repair/Maintenance	-200.00	200.00
				410.373 · Building Repair/Maintenance	-100.00	100.00
TOTAL					-300.00	300.00
Bill Pmt -Check	544	06/16/2025	Pennsylvania American Water	100.01 · Meridian Bank - GF - Checking		-133.89
Bill	210029460622-5/6/25	05/06/2025		410.366 · Water	-67.39	67.39
Bill	210029460622-6/5/25	06/05/2025		410.366 · Water	-66.50	66.50
TOTAL					-133.89	133.89
Bill Pmt -Check	545	06/16/2025	Pennsylvania Municipal Health Insur. Coop	100.01 · Meridian Bank - GF - Checking		-29,679.87
Bill	218600-0	06/06/2025		405.196 · Health/Dental Insurance	-9,438.34	9,438.34
				405.196 · Health/Dental Insurance	-226.54	226.54
				405.196 · Health/Dental Insurance	-26.34	26.34
				410.196 · Health/Dental Insurance	-19,444.65	19,444.65
				410.196 · Health/Dental Insurance	-488.75	488.75
				410.196 · Health/Dental Insurance	-55.25	55.25
TOTAL					-29,679.87	29,679.87
Bill Pmt -Check	546	06/16/2025	Primo Brands - Police	100.01 · Meridian Bank - GF - Checking		-24.99
Bill	35D0435888474	05/24/2025		410.236 · Building Supplies	-21.00	21.00
				410.236 · Building Supplies	-3.99	3.99
TOTAL					-24.99	24.99
Bill Pmt -Check	37	06/06/2025	A.J. BLOSENSKI INC	Meridian - Trash Account		-64,931.24
Bill	2485619W360	06/01/2025		427.367 · Trash/Recycling Hauling Service (Trash/Re	-64,856.24	64,856.24
				427.367 · Trash/Recycling Hauling Service (Trash/Re	-75.00	75.00
TOTAL					-64,931.24	64,931.24
Bill Pmt -Check	38	06/06/2025	Chester County Solid Waste Authority	Meridian - Trash Account		-14,369.79
Bill	74842	05/22/2025		427.368 · Trash Tipping Fees (Trash Tipping Fees)	-3,903.49	3,903.49
Bill	74933	05/31/2025		427.368 · Trash Tipping Fees (Trash Tipping Fees)	-10,466.30	10,466.30
TOTAL					-14,369.79	14,369.79
Bill Pmt -Check	39	06/16/2025	Chester County Solid Waste Authority	Meridian - Trash Account		-4,950.95
Bill	75007	06/07/2025		427.368 · Trash Tipping Fees (Trash Tipping Fees)	-4,950.95	4,950.95
TOTAL					-4,950.95	4,950.95
Bill Pmt -Check	98	06/06/2025	PECO {21007} NEW75000	100.20 · Meridian Bank - 419		-60.95
Bill	3858675000-5/27/25	05/27/2025		434.361 · Street Lights - Electricity	-60.95	60.95
TOTAL					-60.95	60.95
Bill Pmt -Check	99	06/06/2025	Petroleum Traders Corporation	100.20 · Meridian Bank - 419		-404.09
Bill	2090338	05/23/2025		430.232 · Diesel Fuel	-404.09	404.09
TOTAL					-404.09	404.09
Bill Pmt -Check	100	06/16/2025	PECO {00401} NEW25000	100.20 · Meridian Bank - 419		-9.65
Bill	6355425000-6/4/25	06/04/2025		434.361 · Street Lights - Electricity	-9.65	9.65
TOTAL					-9.65	9.65
Bill Pmt -Check	101	06/16/2025	PECO {01003} NEW01111	100.20 · Meridian Bank - 419		-55.91
Bill	3968601111-6/5/25	06/05/2025		434.361 · Street Lights - Electricity	-55.91	55.91
TOTAL					-55.91	55.91
					Total	128,867.31

TOTAL ALL BILLS	\$	360,675.32
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East Fallowfield Township
Interfund Transfers
May 28 through June 24, 2025

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
East Fallowfield Township						
	Bill	06/02/2025	6/2/2025-DCED	06/12/2025	6	<u>2,662.82</u>
Total East Fallowfield Township						<u>2,662.82</u>

**EAST FALLOWFIELD TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA
RESOLUTION NO. 2025-14**

**A RESOLUTION DESIGNATING AUGUST 13 AS ZACHARIAH WALKER
REMEMBRANCE DAY TO MEMORIALIZE VICTIMS OF RACIAL VIOLENCE AND
PROMOTE HISTORICAL EDUCATION AND RACIAL DIALOGUE, AND TO INSTALL
COMMEMORATIVE SIGNAGE DESIGNATING A PORTION OF STRODE AVENUE
AS “ZACHARIAH WALKER AVENUE” IN EAST FALLOWFIELD TOWNSHIP**

WHEREAS, on August 13, 1911, Zachariah Walker, an African American steelworker, was lynched in a public act of racial violence in Coatesville, Pennsylvania, marking one of the darkest chapters in the region's history; and

WHEREAS, the lynching of Mr. Walker is a tragic example of the broader legacy of racial terror and injustice experienced by African Americans in the United States; and

WHEREAS, remembrance of such acts is essential not to glorify the pain of the past, but to acknowledge it, confront it, and learn from it; and

WHEREAS, East Fallowfield Township recognizes the importance of publicly memorializing victims of racial violence as a means of fostering historical awareness, civic dialogue, and deeper community understanding; and

WHEREAS, naming a day of remembrance creates space for reflection and education, and helps ensure that future generations know and understand the impact of racial injustice, including the events that occurred in our own region;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of East Fallowfield Township:

1. That **August 13** shall be designated as **Zachariah Walker Remembrance Day** in East Fallowfield Township, as a solemn occasion to reflect upon and memorialize the victims of racial violence and to recognize the ongoing importance of racial justice and reconciliation;
2. That residents, schools, and community institutions are encouraged to mark this day with educational and commemorative activities that highlight the historical significance of Mr. Walker's death and the broader struggle for civil rights and human dignity;
3. That East Fallowfield Township shall install commemorative signage designating a portion of Strode Avenue as “Zachariah Walker Avenue”, in recognition of its historical significance and as a permanent public reminder of the Township's commitment to remembrance and racial reconciliation; That this resolution shall be entered into the official record of East Fallowfield Township and shared with regional partners and institutions to support broader efforts at memorialization and public education.

ADOPTED this 24th day of June, 2025, by the Board of Supervisors of East Fallowfield Township, Chester County, Pennsylvania.

**BOARD OF SUPERVISORS
EAST FALLOWFIELD TOWNSHIP**

Wilson T. Lambert, Jr., Vice Chair

Katja DiRado, Member

Al Wright, Member

Mike Domboski, Member

Clare Small-McEvoy, Member

Attest:

Township Manager/Secretary

To: East Fallowfield Township Board of Supervisors,

Subject: Expenditure of Capital Funds

I'm writing you this letter requesting expenditure of the capital funds that were set aside for apparatus replacement with the implementation of the Fire/EMS tax.

As you are aware the Modena Fire Company has purchased with your help a 2018 Pierce Enforcer Engine, the cost of this truck is \$489,500. During that purchase it was agreed upon to use the capital funding for the yearly payment of the truck.

It's hard to believe but the 7th yearly payment is due already Just as last year we are requesting expenditure of the Capital funds in the amount of \$20,000 to help offset the cost of the yearly payment.

The expenditure of these funds will be shown to you on the treasures reports in the 3rd quarter of this physical year.

Respectfully Submitted
Frank Dowlin
President/Battalion Chief

Scott Swichar
Township Manager
East Fallowfield Township
2264 Strasburg Rd
East Fallowfield, PA 19320

June 11, 2025

Re: Municipal Building Committee Resignation

Dear Mr. Swichar,

I am writing to formally resign from my position with East Fallowfield Township Municipal Building Committee, effective immediately.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael K Domboski". The signature is stylized with large, flowing letters.

Michael K Domboski

IN ANTICIPATION OF THE BICENTENNIAL COMMEMORATION OF THE
LAFAYETTE FAREWELL TOUR

A Proclamation

WHEREAS the East Fallowfield Board of Supervisors joins with the American Friends of Lafayette in celebrating the Bicentennial of Lafayette's Farewell Tour of America in 2024 – 2025; and

WHEREAS this celebration honors the visit to America of the last of the surviving Major Generals of the American Revolution, the Marquis de Lafayette, who in 1777, during the American Revolutionary War, first rendered service to America by traveling from France to give aid to the colonies, join in the fight for American independence, and in the process, became one of George Washington's most trusted major generals and considered by many to be his "adopted son"; and

WHEREAS the Battle of Yorktown, in which Lafayette played a major role, ended with Cornwallis's surrender and a decisive American victory that caused the British government to acknowledge the United States of America as a sovereign Nation; and

WHEREAS Lafayette was a lifelong supporter of human rights, advocating for religious liberty, racial equality, women's rights, and civil justice, and relinquished his own noble title during the French Revolution; and

WHEREAS during his Farewell Tour of America in 1824 – 1824, he visited the then 24 states, always speaking about the ideals of liberty, justice, democracy, and human rights; and

WHEREAS Lafayette traveled via Strasburg Road through the township stopping at Philson's Tavern, passing buildings, some which remain visible today through the efforts of historic preservationists; and

WHEREAS The East Fallowfield entertained Lafayette on his travels through the township and during his stop at Philson's Tavern on July 27, 1825,

THEREFORE, BE IT RESOLVED, that the East Fallowfield Board of Supervisors does hereby declare July 27th 2025 as "Lafayette Days", a time to remember the high ideals of Lafayette and to celebrate his Farewell Tour within our municipality.

**MEMORANDUM OF UNDERSTANDING
BETWEEN EAST FALLOWFIELD TOWNSHIP AND THE
EAST FALLOWFIELD TOWNSHIP POLICE OFFICERS' ASSOCIATION**

WHEREAS, the EAST FALLOWFIELD TOWNSHIP POLICE OFFICERS' ASSOCIATION (the "Association") is the exclusive, recognized bargaining agent for the unit consisting of police officers employed by East Fallowfield Township, pursuant to Act 111 of 1968 ("Act 111");

WHEREAS, EAST FALLOWFIELD TOWNSHIP is a public employer of the members of Police within the meaning of Act 111;

WHEREAS, the parties hereto are parties to a Collective Bargaining Agreement governing the terms and conditions of employment of the members of the Association, which has an expiration date of December 31, 2024; and

WHEREAS, the parties desire to amend and extend the existing Collective Bargaining Agreement according to the terms set forth herein.

TERMS OF AGREEMENT

1. **TERM:** The Agreement will be amended to provide for a three-year contract, covering the period from January 1, 2025 through December 31, 2027.
2. **DEFINITION:** Article III. Part-Time Police Officer shall mean any police officer employed by East Fallowfield Township who works less than One Thousand Eight Hundred Twenty (1,820) hours per year. No part-time officer shall work more than seventy-two (72) hours per pay period which will include all patrol hours, training, and other forms of other police duty, K-9 call outs or demonstrations. This does not include the officer's court time.
3. **WAGES:**
 - A. Annual Raises. Article 5 of the Agreement will be amended to provide the following salary increases to all Full Time and Part Time Police Officers and Sergeant:

January 1, 2025 – 4.0 %
January 1, 2026 – 4.0 %
January 1, 2027 – 4 ½%
 - B. Add: Field Training Officer will receive a pay differential of \$1.70/hour for each hour such duties are performed while engaged in training probationary officers.
4. **WORK PERIOD:** Article IV.
 - B. Each shift shall be twelve (12) hours in length. The total hours to be worked in a two-week period will be eighty-four (84) hours. The total hours in a fifty-two (52)

week period will be 2,184. **The start time for day shift is 5:30 a.m. and the end time is 5:30 p.m. and the start time for night shift is 5:30 p.m. and the end time is 5:30 a.m.**

5. ARTICLE VI - OVERTIME AND COMPENSATORY TIME

- A. Kelly Time Shifts. In lieu of receiving overtime pay for the **(4) hours in a two-week period** referenced in paragraph A, above, each Police Officer shall receive thirteen (13) Kelly Time shifts each year. Kelly Time shifts will be 12 hours in length and may be scheduled as of January 1 each year regardless of date of accrual. Utilization of Kelly Time shall continue to be in accordance with Article VI.D. and E.

6. HOLIDAYS. Article IX.

- A. The Township recognizes the following twelve (12) days as paid holidays for fulltime Police Officers:

New Year's Day	Easter Sunday
Memorial Day	Independence Day
Labor Day	Veterans Day
Thanksgiving Day	Day after Thanksgiving
Christmas Eve	Christmas Day
New Year's	Juneteenth

7. VACATION: Article XI

- B. All vacation requests must be submitted to the Chief of Police **in writing or through the scheduling software**. The Chief of Police must approve or deny the request in advance of the **scheduled** vacation. The Chief of Police shall not unreasonably deny any vacation request. However, in the event of conflicting vacation requests or when adequate manpower coverage is not assured, authorization of vacation leave will be made on a basis of seniority.

- D. There will be no carryover of unused vacation into the next calendar year. **Sell back of all unused vacation to be paid in December of the same year in which the vacation accrued.**

8. SICK LEAVE: Article XII

The Township shall allocate ten (10) sick days (120 hours) per year to each Full-Time Police Officer. An Officer may accumulate any unused sick days and roll over the unused sick time to the following calendar year. There will be no limit to the amount of sick time that is rolled over each year. **Full-Time Police Officers shall be permitted to sell back eighty-four (84) hours of unused sick leave each calendar year subject to the unused sick leave being paid in December of the year earned.** Full-Time Officers shall be permitted to utilize sick leave in order to care for sick family members. Sick time will be

used as needed per hour. No officer may simultaneously collect sick leave pay and disability payments.

9. HEALTH AND WELFARE: Article XIV.

- D. The Police Association agrees to reopen the contract upon request of the Township to explore changing to a new insurance plan sponsored by the Delaware Valley Health Insurance Trust (DVHIT) **or other health insurance provider**. The parties shall commence negotiations in good faith within thirty (30) days of any request made by the Township under this section. Any plan change shall be subject to mutual agreement of the parties.

10. LIFE INSURANCE AND PENSION: Article XVIII:

The following paragraph shall be added:

The Township agrees to reopen the contract upon the request of the Police Association after the township receives a cost study from PMRS or any other actuary to explore a plan amendment, which may entail an amendment to the existing non-Act 600 PMRS plan or establishing an Act 600 compliant plan with PMRS or an alternative provider. The parties shall commence negotiations in good faith within 30 days of the request made by the Police Association under this section and changes shall be limited to the pension plan design, employee contribution rate, and adjustments to negotiated base wage increases. Any plan change shall be subject to mutual agreement of both parties. Any impasse shall be resolved through the procedures set forth in Act 111. This provision shall not be construed as an obligation of the Township to amend the pension plan only to negotiate in good faith

11. CONTINUATION OF EXISTING TERMS: All terms and conditions of the current collective bargaining agreement between the parties will continue except as modified herein.

12. WRITTEN COLLECTIVE BARGAINING AGREEMENT: The parties shall cooperate to reduce ratify and publish a new Collective Bargaining Agreement consistent with the terms set forth herein.

IN WITNESS WHEREOF, and in consideration of the mutual covenants set forth herein, the receipt, adequacy and sufficiency of which is hereby acknowledged, and INTENDING TO BE BOUND HEREBY, the parties hereto have set their respective hands on the below dates of this agreement.

EAST FALLOWFIELD TOWNSHIP

**EAST FALLOWFIELD TOWNSHIP POLICE
OFFICERS' ASSOCIATION**

_____,Chairman

Date: _____

_____,John O'Donnell, President

Date: _____

Parks and Recreation Board Report
June 24, 2025

Submitted for consideration by East Fallowfield Township's Board of Supervisors, Township Manager, and Township Solicitor:

1. **Pond Watch**, June 7, 2025. Teri Dickinson joined Wes Stanczyk and Brian Carling to perform the monthly checks on pond conditions (air and water temperatures, clarity, conductivity, pH, O2, nitrites, nitrates, ortho-phosphates, scum covering, wildlife and fish counts, etc.). The pond chemistry varies from month to month depending on weather conditions, rainfall amounts, and temperatures. Most measurements are stable but the increasing amount of muck at the bottom of the pond is approximately one to two feet deep along the perimeter of the pond. Brian wades approximately ten feet into the pond to take water samples and a pungent smell of hydrogen sulfide gas (rotten egg smell) is overpowering. Muck can also produce methane gas. Brian and Wes both concur that the pond is indeed dying, and immediate action is needed to improve the sustainability of the pond for generations to come. There are two problems that need to be addressed: **pond dredging and shoreline erosion/invasive removal with long-term goals being pond longevity, wildlife restoration**, and the ability for residents to once again fish safely.
2. Teri reached out to two local companies that deal with **municipal pond management**. They will send out a pond expert at **no charge** to evaluate the pond and make recommendations about both imminent care and long-term pond management. No date has been selected yet, but I will be reaching out to create a **team** representing members of the Township, the Environmental Advisory Council, Brian Carling, Wes Stanczyk, and the Parks and Recreation Board to join me at these meetings.
 - Solitude Lake Management, 561 Lincoln St. Suite 2, Oxford, PA 19363
 - Gulph Creek and Dirt Work, Pond and Creek Dredging, 220 East DeKalb Pike, King of Prussia, PA 19406
3. At some point during the weekend of May 31, 2025, several very large tree limbs fell across the trail paths at the Township Park. Mr. Swichar promptly alerted Justin Gathercole and his crew, and on the morning of June 2, they not only cleared the fallen tree limbs, but also the 40–50-foot dead tree that they fell from. The Parks Board extends a huge thank you for their quick response.
4. Teri recognized the need to walk the wooded trail in search of other **potential trees that could be a threat to the trails and/or residents**. In light of increasingly bad

storms (wind and rain), I contacted John Nielsen, a tree tender, and together, we walked through the wooded trails to identify dead or dying trees. John marked the trees with white paint (the ones we could safely reach) that were an imminent danger to the trails, trees that were diseased and in danger of falling into healthy trees and/or the housing developments that border the park; trees that needed simple trimming, and trees that are being choked out by poison ivy and vines. While fallen trees play a crucial role in supporting wildlife habitats and healthy ecosystems, **we recommend that our trees be evaluated by arborists and/or a professional tree service to determine which trees could be saved and which trees pose a danger to the health of the woods.** A plan can then be put into place to control invasive species throughout the Park, create healthy tree growth, improve the trail systems, and build essential resources for a wide range of wildlife species.

5. While walking the trail system in the Park, John and I found numerous trees along the homes bordering the Park with initials carved into the bark of the trees. The bark of a tree acts as a protective layer, similar to skin, shielding the tree from disease, pests, and water loss. Carving into the bark creates wounds that can allow bacteria, fungi, and insects to enter, potentially leading to infections and diseases. Additionally, we observed tree and yard waste being dumped along several bordering homes. These issues were discussed at the Parks and Recreation Board Meeting, and it was suggested that the Board contacts the HOA Presidents to ask them to urge residents not to dump yard debris into the Park and to urge young residents to respect tree health.
6. **Star- Spangled Bike Parade**, Saturday, June 28th, 2025, 9 to 11:30 AM. Free face painting, water ice, raffles, goody bags for children, and guaranteed fun!

Respectfully Submitted,

Teri Dickinson

East Fallowfield Township Parks and Recreation Chairperson

Prepared 6/19/2025.

Scott Swichar
Township Manager
East Fallowfield Township
2264 Strasburg Rd
East Fallowfield, PA 19320

June 16, 2025

Re: Planning Commission Resignation

Dear Mr. Swichar,

I am writing to formally resign from my position with East Fallowfield Township Planning Commission, effective upon acceptance by EFT Board of Supervisors.

It has been a pleasure to work on the Planning Commission for all these years.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael K Domboski". The signature is fluid and cursive, with the first name "Michael" being the most prominent part.

Michael K Domboski



Year to Date Stats

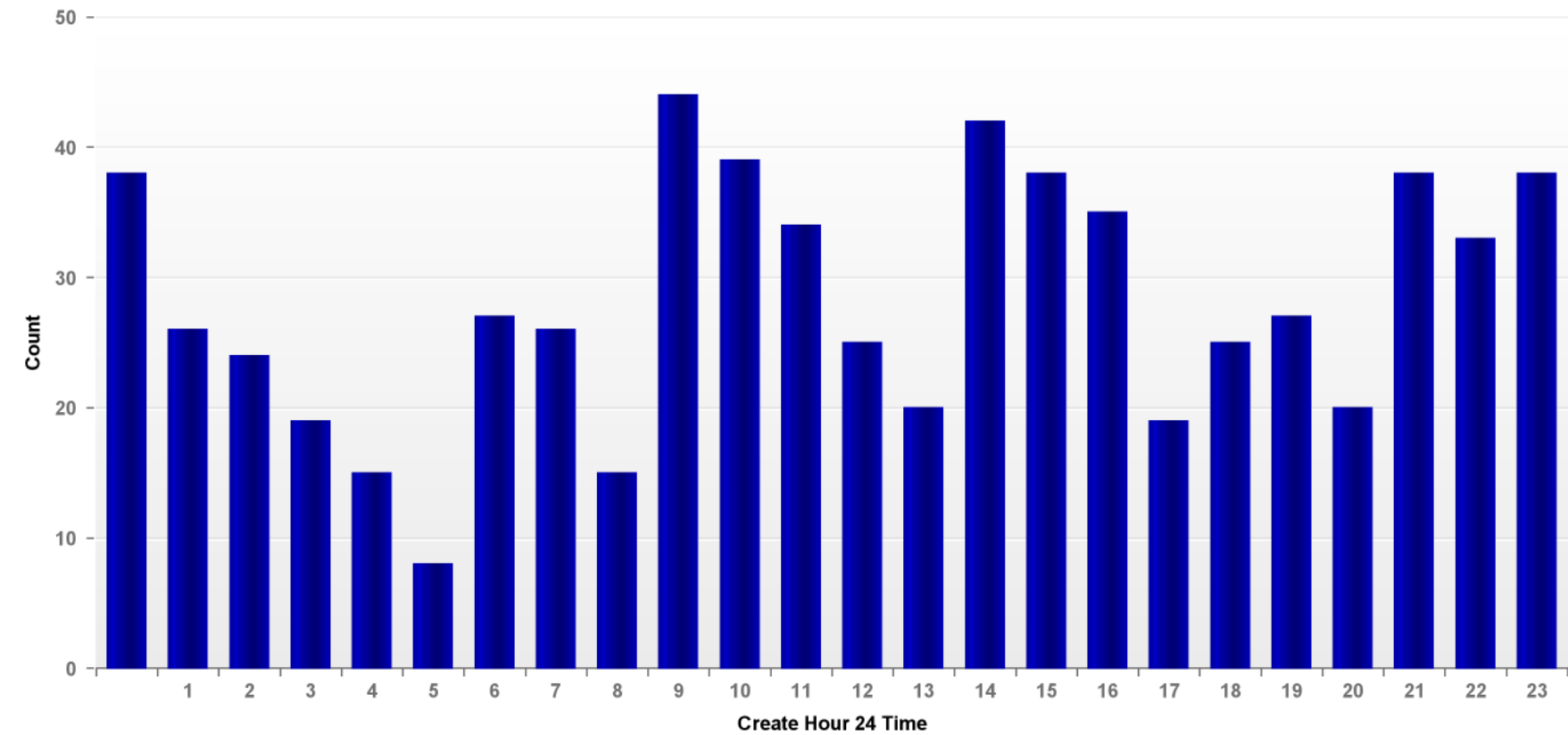
Month	Count
JANUARY	688
FEBRUARY	643
MARCH	639
APRIL	636
MAY	675
JUNE	95
Year to Date Total:	3,376

TOP Event SubType to Date	Count to Date
PATROL CHECK - OUTSIDE AREAS	1,475
BUSINESS CHECK	481
TRAFFIC STOP	400
REPORT	116
TRAFFIC-GENERAL/HAZARDS (PD)	89
PHONE ASSIGNMENT	80
SUSPICIOUS CONDITION(S)(JO/IP)	49
FOR POLICE DEPT.INFORMATION	46
SCHOOL CHECK	46
ANIMAL COMPLAINT	43
MISCELLANEOUS POLICE NATURE	39
DOMESTIC (JO/IP)	37



Monthly Event Count by Hour of the Day

Date Range:	MAY
Total Events:	675

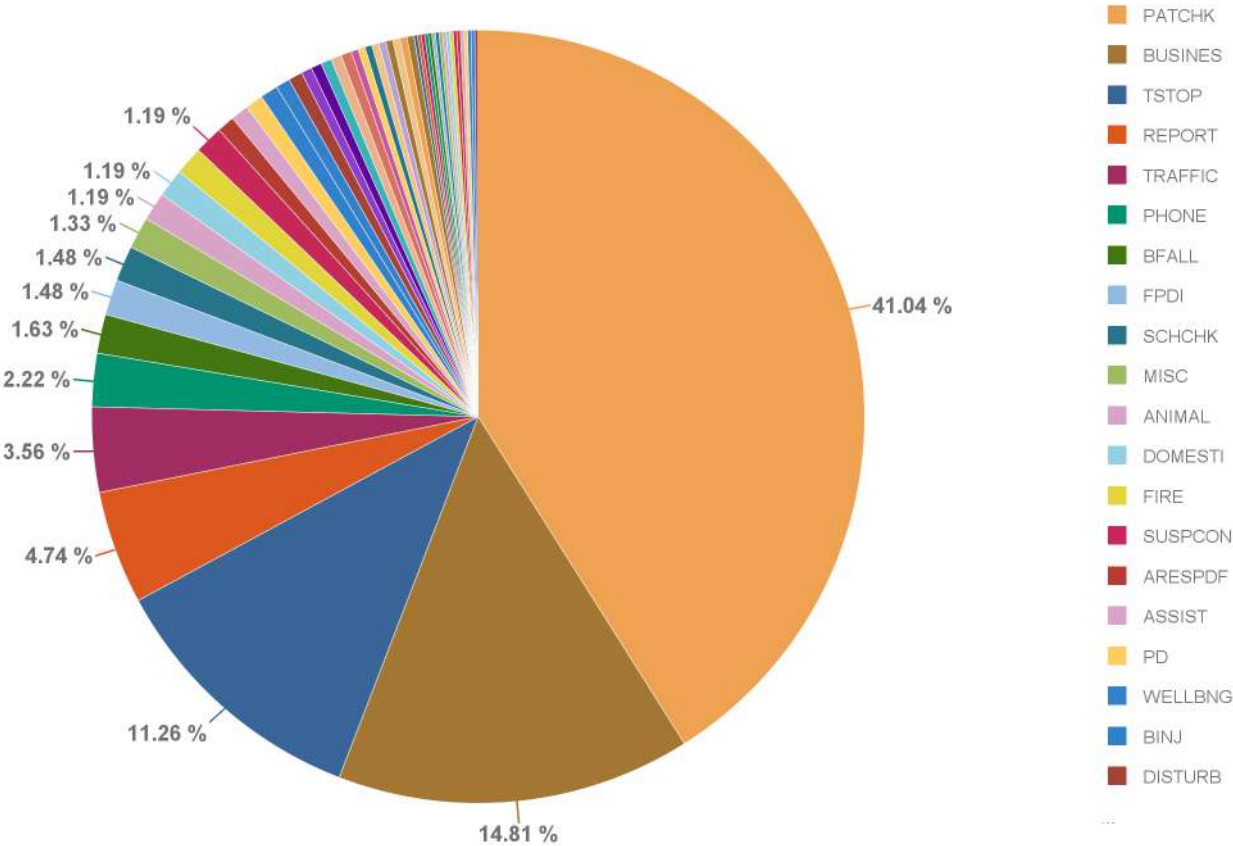




Monthly Event Count by All Sub Types

Date Range:	MAY
Total Events:	675

Event Type	Type	Count
POLICE	PATCHK	277
POLICE	BUSINES	100
POLICE	TSTOP	76
POLICE	REPORT	32
POLICE	TRAFFIC	24
POLICE	PHONE	15
MEDICAL	BFALL	11
POLICE	FPDI	10
ALARM	FIRE	8
POLICE	ANIMAL	8
POLICE	DOMESTI	8
POLICE	SUSPCON	8
ACCIDENT	PD	5
POLICE	WELLBNG	5
MEDICAL	BMENTAL	2





Monthly Event Count by All Sub Types

Event Type	Event Sub Types	Count
POLICE	PATROL CHECK - OUTSIDE AREAS	277
POLICE	BUSINESS CHECK	100
POLICE	TRAFFIC STOP	76
POLICE	REPORT	32
POLICE	TRAFFIC-GENERAL/HAZARDS (PD)	24
POLICE	PHONE ASSIGNMENT	15
MEDICAL	FALL / LIFT ASSIST - BLS	11
POLICE	FOR POLICE DEPT.INFORMATION	10
POLICE	SCHOOL CHECK	10
POLICE	MISCELLANEOUS POLICE NATURE	9
ALARM	FIRE	8
POLICE	ANIMAL COMPLAINT	8
POLICE	DOMESTIC (JO/IP)	8
POLICE	SUSPICIOUS CONDITION(S)(JO/IP)	8
ACCIDENT	PROPERTY DAMAGE	5
MEDICAL	RESPIRATORY DIFFICULTY - ALS	5
POLICE	ASSIST OTHER PD	5
POLICE	WELL-BEING CHECK	5
MEDICAL	INJURED PERSON - BLS	4
POLICE	DISTURBANCE (JO/IP)	4

Run Date: 06/05/2025 04:28:05 PM

Last DW Refresh Date: 06/05/2025 12:30:00 PM



Monthly Event Count by All Sub Types

Event Type	Event Sub Types	Count
ALARM	POLICE	3
MEDICAL	ABDOMINAL PAIN - ALS	3
POLICE	ERRATIC DRIVER (JO/IP)	3
POLICE	HOUSE CHECK	3
POLICE	PARKING COMPLAINT	3
MEDICAL	ASSAULT W/ INJ (JO/IP) - BLS	2
MEDICAL	EMOTIONAL DISORDER - BLS	2
MEDICAL	HEART PROBLEMS - ALS	2
MEDICAL	OVERDOSE - BLS	2
MEDICAL	SICK PERSON - BLS	2
MEDICAL	UNRESPONSIVE PERSON - ALS	2
POLICE	ASSAULT - NO INJURIES (JO/IP)	2
POLICE	NOISE COMPLAINT (JO/IP)	2
POLICE	PFA SERVICE/VIOLATION	2
ACCIDENT	ALS	1
ALARM	MEDICAL - BLS	1
FIRE	BURNING COMPLAINT	1
FIRE	HOUSE	1
FIRE	ODOR INVESTIGATION INSIDE	1
FIRE	POLES,WIRES,TRANSFORMER	1

Run Date: 06/05/2025 04:28:05 PM

Last DW Refresh Date: 06/05/2025 12:30:00 PM



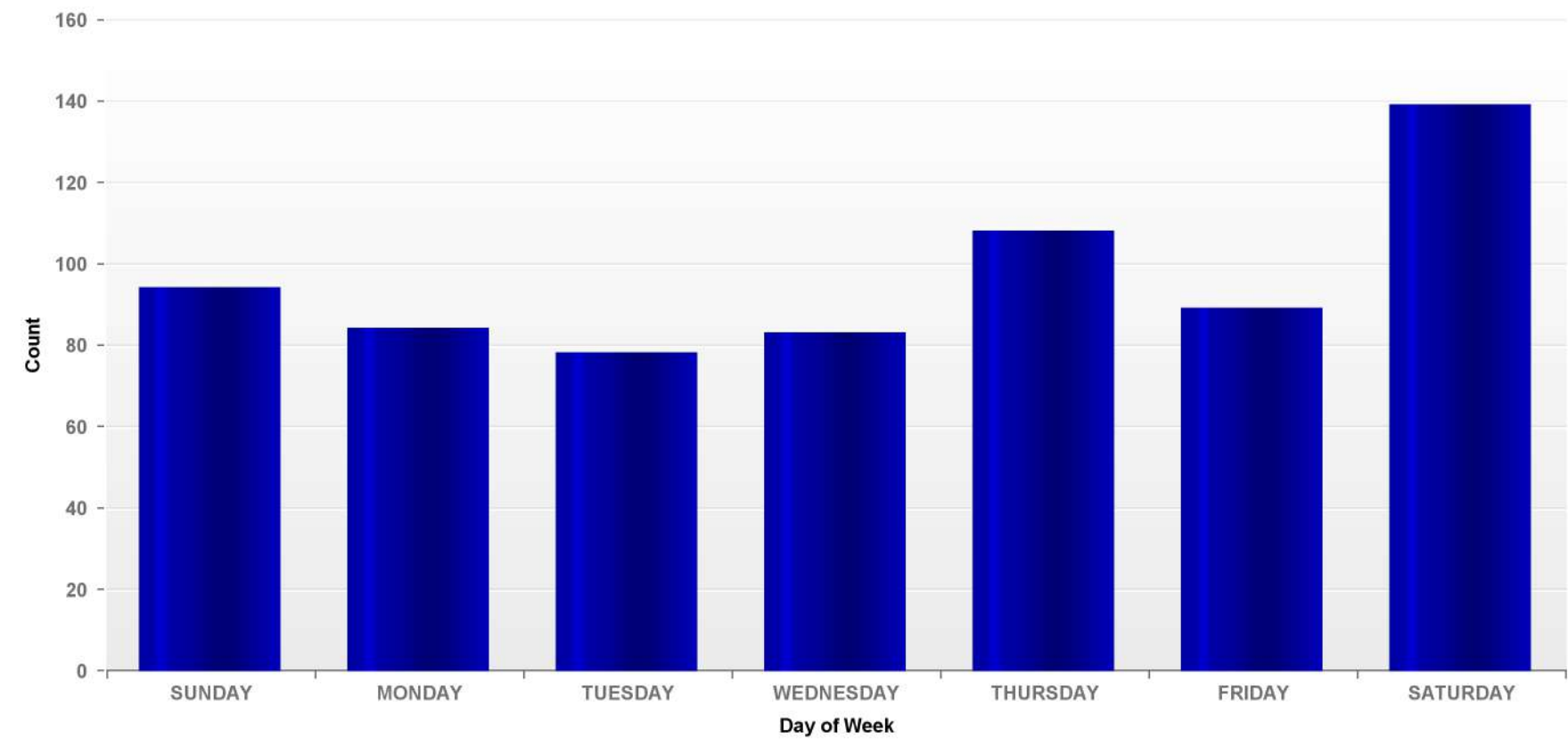
Monthly Event Count by All Sub Types

Event Type	Event Sub Types	Count
MEDICAL	ALLERGC/MED REACTION - BLS	1
MEDICAL	CVA/STROKE - ALS	1
MEDICAL	DIABETIC EMERGENCY - ALS	1
MEDICAL	EMOTIONAL DISORDER - ALS	1
MEDICAL	INJURED PERSON - ALS	1
MEDICAL	OVERDOSE - ALS	1
MEDICAL	SEIZURES - ALS	1
MEDICAL	UNCONSCIOUS PERSON - ALS	1
POLICE	ESCORT - PERSON/MONEY	1
POLICE	HARASSMENT (JO/IP)	1
POLICE	TRESPASSER(S) (JO/IP)	1
POLICE	WARRANT HIT / SERVICE	1



Monthly Event Count by Day of Week

Date Range:	MAY
Total Events:	675

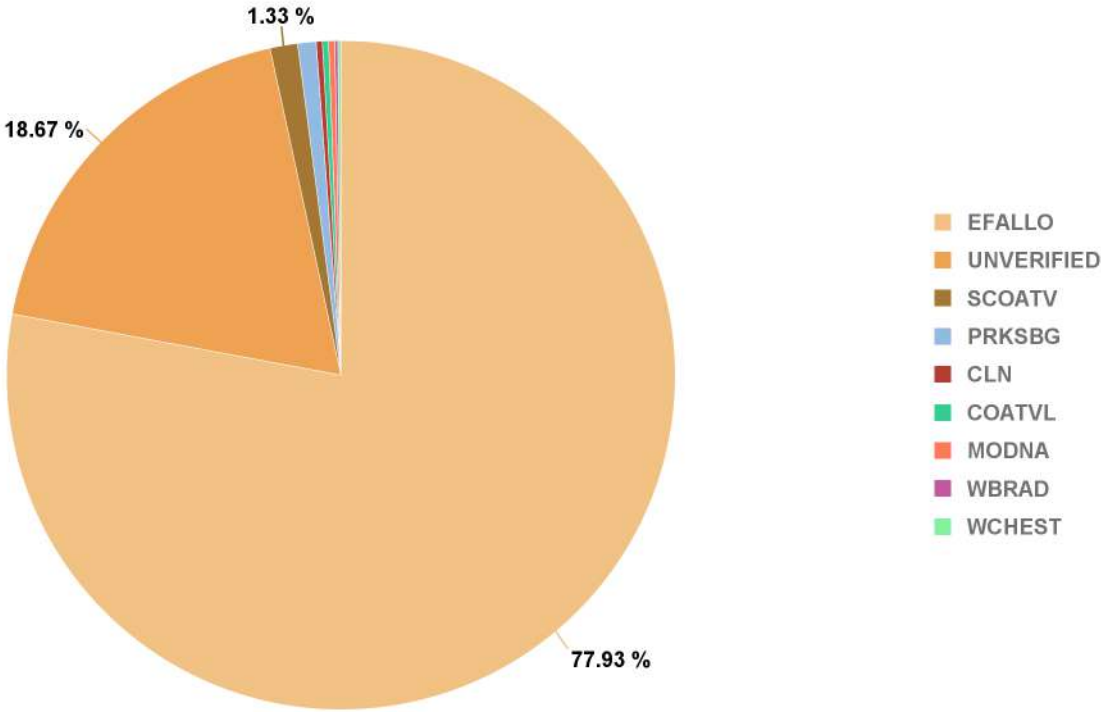




Monthly Event Count by Municipality

Date Range:	MAY
Total Events:	675

Event City	Count
EFALLO	526
UNVERIFIED	126
SCOATV	9
PRKSBG	6
CLN	2
COATVL	2
MODNA	2
WBRAD	1
WCHEST	1
Total:	675



East Fallowfield

Township

Road Department Monthly Report

May 2025

Activity	Hours	Year to Date
Sign Repair	0	50.5
Comp. Pick up	124	375.5
Road Maintenance	48	245
Brooks crossing	16	32
Gutter Work	6	89
Road Clean Up	20	82
Tree work	21	132
Storm Drains	49	140.5
Road Inspection	5	37.5
Mowing Twp Road	18	29
Parks	133	435.5
Plowing & Salting	0	130
Police Maint.	17	106
Equipment Maint.	49	772
Office Admin.& PA 1 Call	2	36.5
Holiday	0	96
Vacation	16	79
Sick	8	116.25
Personal	0	24
Overtime	27	322
Building Maint.	5	131.5
Trash & Recycling	0	48
Other	3	110.5
Total Hours	567	3619

Vehicle Mileage Records

Roads Dept						Mileage		
Month: May. 2025						Start	End	Total
2006 F-250						148,248	148,477	229
2013 F-350 Utility Body						3,178	4,384	1,206
2017 F-350						41,362	41,823	461
2023 F-550						2,397	2,587	190
2019 F-650						8073	8168	95
2020 F-750 Brush body						8997	9156	159
2016 Freight						12,821	12,821	0
2011 Freight						18,635	18,635	0
2005 Freight						36,177	36,184	7
2006 Freight						27,267	27,323	56
2022 Backhoe						528	543	15
2005 Loader						2,874	2,874	0
2018 Case skid steer						452	454	2
2003 TN 70						2,602	2,605	3
2005 TL 100						2510	2518	8

RECEIVED JUN 5 - 2025

EAST FALLOWFIELD TOWNSHIP

Employment Application



APPLICANT INFORMATION

Last Name	Myers	First	Brian	M.I.	A	Date	6/4/25
-----------	-------	-------	-------	------	---	------	--------

[Redacted]

From		To		Did you graduate?	YES ☐	NO ☐	Degree	
------	--	----	--	-------------------	------------------------------	-----------------------------	--------	--

REFERENCES

Please list three references by name.

Full Name	
Contact Information	
Relationship	
Full Name	
Contact Information	
Relationship	
Full Name	
Contact Information	
Relationship	

PREVIOUS EMPLOYMENT

Company _____ Phone _____
Address _____ Supervisor _____
Job Title _____ Starting Salary \$ _____ Ending Salary \$ _____

Responsibilities

From _____ To _____ Reason for Leaving _____

May we contact your previous supervisor for a reference? YES ☐ NO ☐

Company _____ Phone _____
Address _____ Supervisor _____
Job Title _____ Starting Salary \$ _____ Ending Salary \$ _____

Responsibilities

From _____ To _____ Reason for Leaving _____

May we contact your previous supervisor for a reference? YES ☐ NO ☐

Company _____ Phone _____
Address _____ Supervisor _____
Job Title _____ Starting Salary \$ _____ Ending Salary \$ _____

Responsibilities

From _____ To _____ Reason for Leaving _____

May we contact your previous supervisor for a reference? YES ☐ NO ☐

MILITARY SERVICE

Branch _____ From _____ To _____

Rank at Discharge _____ Type of Discharge _____

If other than honorable, explain _____

DISCLAIMER AND SIGNATURE

I certify that my answers are true and complete to the best of my knowledge.

If this application leads to employment, I understand that false or misleading information in my application or interview may result in my release.

Signature

Brian

Myers

Date *6/4/25*



GAP POWER
 5270 Newport Road ~ GAP, PA 17527
 Phone: (717) 442-8970

PROPOSAL

Proposal ID	Date
29955	6/18/2025
Sales Person	Page
JosephS	1 of 1

Proposal To:

East Fallowfield Township
 2264 Strasburg Road
 Coatesville, PA 19320

Phone (610) 384-7144
 Fax (610) 384-7143
 Auto E-Mail pmartin@eastfallowfield.org
 Contact Tag

Description: 9 Cubic Foot Concrete Mixer Honda GX240 Hitch is I

Quantity	Item ID	Description	Unit	Amount
1.00	MC94SH8	9 Cubic Foot Concrete Mixer Honda GX240 Hitch is Included in Mixer Price, Sell at \$0.00	4,795.00	4,795.00

ACCEPTANCE OF PROPOSAL

The above prices, specifications, and conditions are satisfactory and are hereby accepted.

Proposal is valid until June 25, 2025

Signature _____

Date _____

Subtotal	4,795.00
Tax	0.00
Total	4,795.00