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EAST FALLOWFIELD TOWNSHIP

Board of Supervisors Meeting Agenda

October 28, 2025 at 6:30 PM



NOTE: BOARD OF SUPERVISORS MEETINGS ARE NOW LIVESTREAMED TO OUR YOUTUBE CHANNEL: <https://www.youtube.com/@eastfallowfieldtownship>

1. Call to order, silent meditation, and pledge of allegiance.

2. APPROVAL OF MINUTES

a. October 14, 2025 Board of Supervisors Meeting Minutes

PROPOSED MOTION: I make a motion to approve the October 14, 2025 Board of Supervisors meeting minutes as presented.

3. FIRE DEPARTMENTS & DEPARTMENT OF EMERGENCY SERVICES

- a. September Westwood Fire Company Fire Chief's Report submitted for Board and resident review.
- b. September Westwood Fire Company EMS Report submitted for Board and resident review.
- c. September Modena Fire Company Fire Chief's Report submitted for Board and resident review.
- d. September Modena Fire Company Fire Chief's Report – East Fallowfield Calls Only submitted for Board and resident review.
- e. September Modena Fire Company EMS Report submitted for Board and resident review.

4. PRESENTATION: John Sly to discuss Act 72 Volunteer EMS Tax Credits for Westwood Fire Company/Modena Fire Company (Informational)

5. SUMMARY BY APPLICABLE BOARD LIAISON

Township Office – Supervisor Wright
Police Department – Supervisor DiRado
Public Works Department –Chairwoman McEvoy
Emergency Services and Fire Marshal –Vice Chairman Domboski
Planning Commission – Supervisor Domboski
Historical Commission – Supervisor Lambert
Park and Recreation –Chairwoman McEvoy
Environmental Advisory Committee (EAC)– Supervisor DiRado

6. TREASURER'S REPORT

a. September 30, 2025, Treasurer's Report.



EAST FALLOWFIELD TOWNSHIP



Board of Supervisors Meeting Agenda October 28, 2025 at 6:30 PM

PROPOSED MOTION: I make a motion to approve the September 30, 2025, Treasurer's Report as presented.

b. Payment Authorizations

PROPOSED MOTION: I make a motion to approve the Payment Authorizations for the period of October 15, 2025 through October 28, 2025 in the total amount of \$ as presented.

7. MANAGER'S REPORT

a. Proposal for Engineering Services to Rebuild Mortonville Road Bridge

PROPOSED MOTION: I make a motion to authorize Pennoni to begin the engineering/design phase of the Mortonville Bridge project as reflected in the scope and cost estimate.

b. First Presentation of Budget (Informational)

c. Results of Single Use Plastics Survey (Informational)

d. New Business

8. LEGAL

a. Update on Pelham Place/Fieldstone Village Public Improvements (Informational)

b. New Business

9. PARK AND RECREATION BOARD

a. No Report Submitted

10. PLANNING COMMISSION

a. No Planning Commission Report Submitted.

10. POLICE DEPARTMENT

a. September Police Report submitted for Board and resident review.

b. Resignation of Part-Time Police Officer Patrick Gaffney

PROPOSED MOTION: I make a motion accepting the resignation of part-time police officer Patrick Gaffney



EAST FALLOWFIELD TOWNSHIP

Board of Supervisors Meeting Agenda

October 28, 2025 at 6:30 PM



- c. Written Offer Letter of Employment to James Grajewski

PROPOSED MOTION: I make a motion to tender a conditional offer of employment to James Grajewski to serve as part-time police officer pursuant to Act 57 and per the terms contained in the conditional offer letter dated October 28, 2025.

- d. Part-Time Police Administrative Assistant

PROPOSED MOTION: I make a motion to extend a conditional job offer to Nancy Baker to serve as part-time police administrative assistant at an hourly rate of \$24.11/hour.

- e. Approving Updated Policies for the Police Department

PROPOSED MOTION: I make a motion to approve the following updated policy for the Police Department: Response to Resistance

11. HISTORICAL COMMISSION

- a. Report Submitted.

12. OLD BUSINESS

13. NEW BUSINESS

14. PUBLIC PARTICIPATION - 20 minutes

15. ADJOURNMENT

The agenda is finalized 24 hours before the regular meeting.

EAST FALLOWFIELD TOWNSHIP
BOARD OF SUPERVISORS MEETING
October 14, 2025 **UNApproved Minutes**
6:30 p.m.

Members Present

Clare Small-McEvoy, Chairwoman
Mike Domboski, Vice Chairman
Wilson Lambert, Member
Katja DiRado, Member
Al Wright, Member

Township Staff Present

Scott Swichar, Township Manager
Dave Hindman, Township Treasurer
Chad Osborn, Police Chief

1. CALL TO ORDER, SILENT MEDITATION, PLEDGE OF ALLEGIANCE

Chairwoman McEvoy called the meeting to order at 6:30 PM.

2. DISCUSSION

B. APPROVAL OF MINUTES

SEPTEMBER 23, 2025 BOARD OF SUPERVISORS MEETING MINUTES

MOTION: Supervisor DiRado made a motion to approve the September 23, 2025 Board of Supervisors meeting minutes as presented. Supervisor Wright seconded.

Chairwoman McEvoy stated there was one correction on page 5 of the minutes under summary by applicable board liaison. She stated that Supervisor Wright was incorrectly listed as the board liaison for Park and Recreation. It should be Supervisor McEvoy.

Shane Cloyd, Township resident, commented on the minutes.

VOTE: 5-0.

A. TREASURER'S REPORT

1) Payment Authorizations

MOTION: Chairwoman McEvoy made a motion to approve the Payment Authorizations for the period of September 24, 2025 through October 14, 2025 in the total amount of \$262,478.55 as presented. Supervisor DiRado seconded.

VOTE: 5-0.

B. TOWNSHIP MANAGER'S REPORT

1) Authorize advertisement of bids for Saw Mill Road Culvert Replacement Project.

Township Manager Swichar stated that T.P.D has prepared bid specifications for the project. The project would replace an old metal culvert that is rusted out and failing. The new culvert would be made of concrete. The Township has been talking about the project for a couple of years. The Township has completed all of the required environmental assessments and obtained easements from affected property owners. The Township is ready to move forward and put this out to bid. The construction is projected to cost about \$200,000 and there is some additional paving/milling work proposed on Saw Mill Road that could add about \$150,000 to the project. The township was awarded a \$250,000 grant that should cover a large portion of the project.

MOTION: Supervisor Wright moved that the Township authorize the advertisement to request bids for the Saw Mill Road Culvert Replacement Project. Vice Chairman Domboski seconded.

Supervisor Wright questioned if the contractor will maintain traffic during construction and whether there are any bid alternates.

Manager Swichar stated that the plan is not to completely close the road during the construction. Mr. Swichar stated the bids are for the culvert as well as the additional road paving on Saw Mill Road which is the alternate.

Deborah Stoff, Township resident, questioned if the grant is specific to this project or could be used elsewhere.

Manager Swichar stated that the grant is specific to this project.

Supervisor Wright questioned if Liquid Fuels monies could be used for the project.

Township Manager Swichar stated that using funding from Liquid Fuels could complicate this project.

VOTE: 5-0.

2) Traffic Engineer, Mike Schneider (Pennoni) to Provide Update on Traffic Calming Project in Newlinville (Informational)

Mr. Schneider stated that the project was born out of the Newlinville Master Plan which called for pedestrian accommodations. The plan also called for traffic calming, gateway medians and signage and striping. The engineer prepared plans which were approved by PennDOT. The township is running up against the paving window since it is getting colder. During the preconstruction meeting, PennDOT noted drainage issues that need to get fixed by then. There is a chance that the township's construction gets pushed to the spring. The Township will figure that out in the next week or so. The contractor is okay doing the work in the spring. The grant expiration is June 30, 2026. The Township does not want a half done project and then have to do the paving in the end.

Township Manager Swichar stated that pedestrian safety is a big priority in the Newlinville Master Plan.

Mr. Schneider stated that planning study reflects gateway medians showing you are coming into a new area. When you are traveling north on Route 82 there are winding roads and hills. The medians show you are coming into a different type of area. It is a visual cue there are pedestrians present. Pavement marking and edge line rumble strips will be used to reduce strips. Approaching medians there will be transverse rumble strips. You can feel the rumble but it is not loud.

Supervisor DiRado questioned if there will be pedestrian crosswalks.

Mr. Schneider stated that T.P.D's original concept plan showed sidewalks and crosswalks. This would be the next phase of the project. He stated that if funders see this as a phased plan, then funders will see this as a more attractive project. Sidewalk and curbing would be more of a \$1 million project. The traffic calming project will make it easier for future pedestrian safety improvements. The sidewalks could not be done without addressing stormwater concerns. The inlet near the church is failing. Pennoni is working with PennDOT to get them to fix it. Some of the stormwater issues would need to be done when sidewalks are installed. The immediate action is to get them to fix what is there. The islands will reduce lane width, and the township does not want tire tracks anywhere near the failing inlets. The township does not want to create a safety concern.

Shane Cloyd, township resident, questioned if the before study will be shown before the after study is done.

Mr. Schneider stated that a radar study was done. The main point of the gateway median is a visual cue that you are entering a new area, but medians can also help to reduce speeds. The Township performed the radar study and will perform the study after the medians go in. Other traffic calming provisions such as radar signs are also proposed. Speed signs are a temporary fix, and he does not recommend a permanent installation. The point of the median is to slow down when you see it due to a reduction in lane width. Some people will never slow down no matter how narrow the lanes are, but is always a constant cue. The center median is the identifier that you are coming into a denser area. The medians also provide a sense of place and adds to the beautification.

There was a board discussion on the topic.

- 3) Addendum to the October 5, 2023 contract between East Fallowfield Township and A.J. Blosenski increasing bulk item collection from once monthly to one item every week at no additional cost.

Township Manager Swichar stated that there is a proposed addendum that would increase the bulk collection from once monthly to once per week (1 item collected each week). This would double the amount of allowable bulk items collected from two to four items. This is advantageous for the township and also helps to alleviate the strain on the hauler. There is no cost to the township for the addendum.

James Clark, representative of Blosenski, stated that the change will help with their operations because they can now spread collections throughout the month.

Supervisor Wright stated that it will be easier not having to think about which collection is bulk collection day.

Supervisor DiRado questioned if the township will track how well this works.

Township Manager Swichar stated that the township and hauler will both track the progress, and the new bulk collection will begin on October 24.

MOTION: Chairwoman McEvoy make a motion to approve an addendum to the October 5, 2023 contract between East Fallowfield Township and A.J. Blosenski increasing the bulk item collection from once monthly to one item every week. Supervisor DiRado seconded.

Shane Cloyd, township resident, questioned if volume will increase.

Mr. Clark stated that he expects the same amount of bulk. People will put out the bulk on a more consistent basis.

VOTE: 5-0.

4) Bulk Trash Drop-Off Event on Saturday October 18 9:00am-3:00pm (Informational)

Township Manager Swichar provided a reminder about the event.

Supervisor Wright questioned disposal of batteries.

5) Updates on Municipal Building Committee and addressing rumors about the sale of East Fallowfield Elementary School (Informational)

Mr. Swichar stated that the township received applications from several interested residents. The township is working through getting the grant agreement in place and wants to make sure the committee has meaningful work to perform. The Township will hold the applications until the grant agreement is in place. Mr. Swichar stated that East Fallowfield Elementary School is not for sale. There were rumors that it was up for sale, and he wanted to address the rumors.

6) 2026 Budget Overview and Workshop (Informational)

Township Manager Swichar provided a PowerPoint presentation of the proposed 2026 township budget. He stated that Budget highlights include there are no tax increases proposed in the 2026 General Fund or Fire/EMS. This is the 8th year the township has not seen a tax increase in the General Fund. Township Manager Swichar stated that all township budgets are balanced per second class township code. He stated that the township is projecting a potential budget deficit of \$221,381 in the General Fund next year, which means we would be using our township reserves to balance the budget. This

is not due to overspending, but primarily the result of increased legal expenses due to a heavy volume of Right to Know requests received from one requester. If the current volume of requests continues into next year, the township could see severe impacts to the township finances and legal expenses reaching \$175,000. Keep in mind, this is a projection, not an exact figure. Mr. Swichar stated that he wants to make the board and public aware of the potential fiscal impact, so the township can plan accordingly. The Township is also budgeting for an 18% increase in employee healthcare costs which would cost the township an additional \$35,000 next year. He stated that the 2026 General Fund Revenue Budget (total) of \$4,489,695 is \$412,662 greater than 2025 General Fund Revenue Budget (total) of \$4,077,033. Mr. Swichar stated that this is because the 2025 General Fund Budget reflects a \$1 million transfer to the Capital Fund and the 2026 General Fund Revenue Budget (total) includes \$1 million transfer to Municipal Building Fund and \$222,381 is designated from the general fund balance which increases the overall revenue making revenue appear higher than it actually is. Mr. Swichar stated that when you remove the \$221,381 (use of fund balance in 2026) and \$1 million transfers, the 2026 General Fund Revenue is only \$57,546 higher than the 2025 General Fund Revenue. The increase is revenue in the 2026 General Fund revenue budget largely attributed to a modest increase in earned income taxes (EIT). Mr. Swichar stated that the 2026 General Fund Expenditure Budget is \$4,489,696, which is \$412,663 more than 2025 General Fund Expenditure Budget of \$4,077,033. He stated that both the 2026 General Fund Budget includes a \$1 million transfer from the General Fund to the Municipal Building Fund and the 2025 General Fund Budget includes a proposed \$1 million transfer from the General Fund to the Capital Fund to pay for capital expenses. The adjusted 2026 expenditure budget (removing the \$1 million transfer) is \$3,489,696 and the 2025 expenditure budget (removing the \$1 million transfer) is \$3,077,033. The Township budgeted a 5% increase for all Insurance, professional, and fixed operating costs due to inflation. Mr. Swichar stated that The Township continues to focus on rebuilding neglected infrastructure such as Road paving which is budgeted at \$407,335 (liquid fuels= \$232,435+capital fund=\$175,000), Mortonville Road bridge is budgeted at \$765,380, and \$1 million is proposed to be transferred to Municipal Building Fund. Mr. Swichar stated that the biggest budget buster expense in 2025 will likely be the legal fees attributed to the current Right to Know requests. Despite the substantial costs associated with the Right to Know requests, the Township is still hopeful to end 2025 with a Surplus in the General Fund (before transferring \$1,000,000 to the Capital Fund). Mr. Swichar stated that the 2025 revenue is projected to be \$3,755,197 compared to the 2025 Budgeted Revenue of \$3,209,768, attributed mostly to building permits from Coatesville Area School District.

1 OLD BUSINESS: None

2 NEW BUSINESS: None

3 PUBLIC PARTICIPATION:

Robin Romanelli, Township resident, requested more information on the right to know requests and questioned the status of dedication for Fieldstone Village.

Mr. Swichar stated that the right to know requests are public information and anyone could complete a right to know request that would provide a breakdown of the requests.

There was a board discussion on the topic.

Mr. Swichar stated that the township's solicitor provided an update at the August board meeting.

Phillip, township resident, read a written statement.

Shane Cloyd, township resident, commented on the township budget and his right to know requests. He also asked a question about his trash fee.

Supervisor Lambert stated that he is going on the record to say that the manager should create clear policies for how to handle right to know requests and also track and keep a record of the requestor's history.

Jerry Dickinson, township resident, asked a question about the \$1 million transfer to the building fund and questioned how much was received from the Coatesville school district building permit.

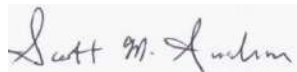
Deborah Stoff, township resident, asked a question about fees versus tax.

4 ADJOURNMENT

MOTION: Chairwoman McEvoy made a motion to adjourn the September 23, 2025, of Supervisors Meeting at 8:15 pm. Supervisor Wright seconded.

VOTE: 5-0.

Respectfully Submitted,



Scott Swichar,
Township Manager/Secretary



SEPTEMBER
2025

MONTHLY STATISTICAL REPORT

Proudly Serving

The Townships of

Valley • East Fallowfield • West Caln • West Brandywine • Wallace • Salisbury
Highland • West Sadsbury • Sadsbury Township in Chester & Lancaster Counties

The Boroughs of

Atglen • Christiana • Modena • South Coatesville • Parkesburg

The City of Coatesville

WESTWOOD FIRE COMPANY

EMS Report – September 2025

East Fallowfield Township

258 Total Responses

Westwood Division

23 Total Responses, East Fallowfield Township

22 Responses, Westwood Division

1 Responses, Wagontown Division

**Call Types –
East Fallowfield Township**

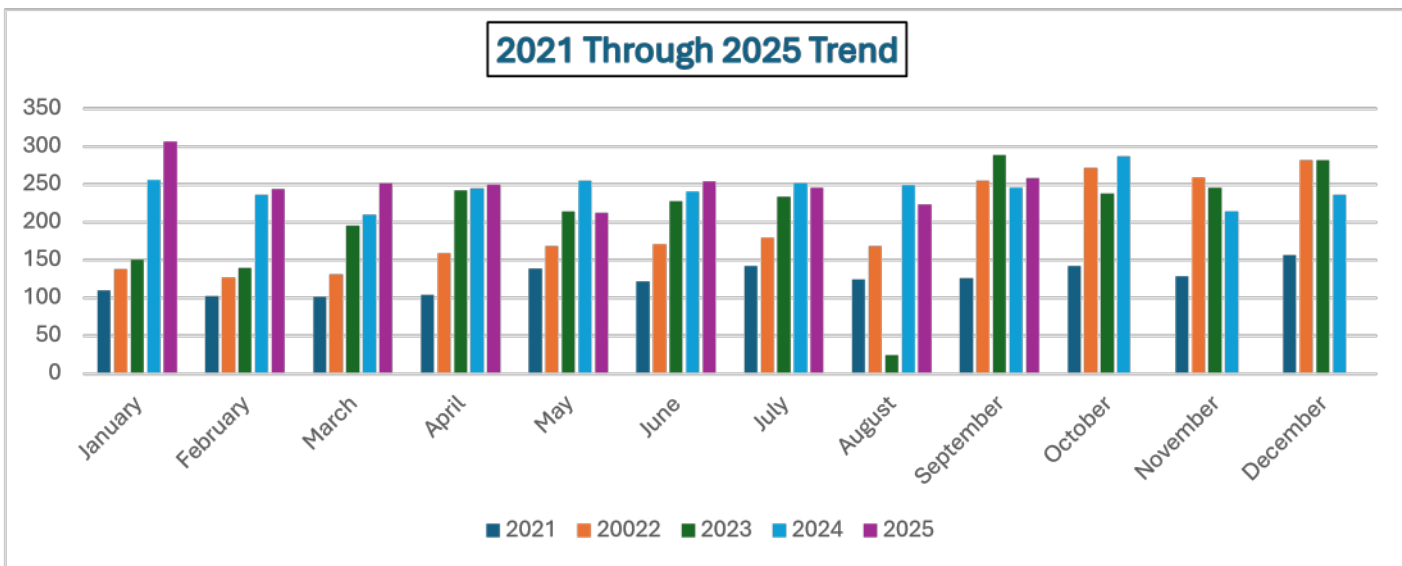
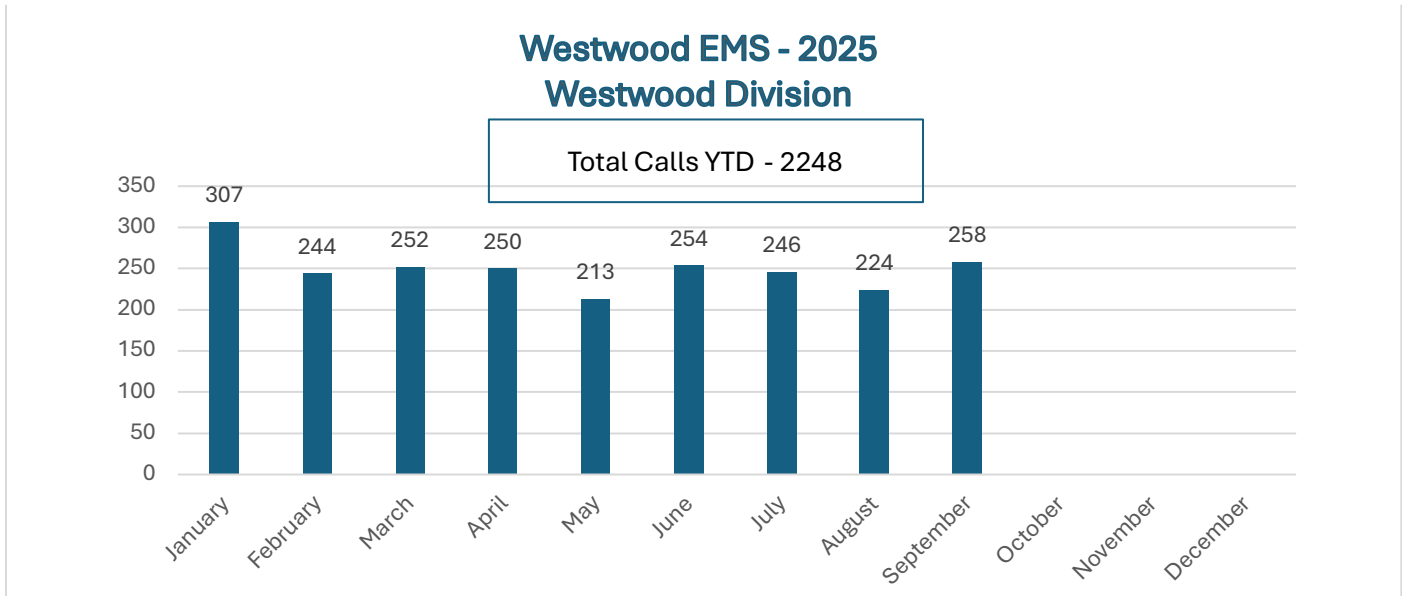
Medical	18
Fall	2
Fire Standby	1
Cardiac Arrest	2

Wagontown Division Total Calls: 394

John Sly – Director of EMS

Westwood EMS – 2025

Westwood Division





Westwood Fire Company

Fire Chief's Report

September, 2025



Total Calls For September

32

Total Calls For September – East Fallowfield Township

9

Call Types – East Fallowfield Township

Assist EMS	2
Automatic Fire Alarm	5
Carbon Monoxide Incident	1
House Fire	1

Total Time in Service: *22 hours, 46 minutes*

Total Manpower: *111 (average 4 per call)*

Michael McWilliams – Fire Chief



Fire Chief's Report

September 2025

26 Calls

Incident Types

1 Odor Invest Outside	9 EMS Assist	1 Barn
2 Fire Assist	1 Electric Fire Inside	1 Fire Police
1 Public Service	1 Accident	2 Chiefs Notifications
6 Fire Alarms	1 Brush	

Area's Covered

6 South Coatesville	17 East Fallowfield	1 Valley
1 West Marlborough	1 Caln	

Time In Service and Man Hours

Time In Service, 19 Hours and 30 Minute
 119 people answering the calls
 Total Man Hours, 129 Hours and 33 Minutes

Property and Contents at Risk and Lost

Property at risk \$3,000,000 Lost \$1,000,000
 Contents at risk \$1,000,000 Lost \$500,000

Units Ran and Mileage

Command 37 ran 68 miles
 Brush 37 ran 20 miles
 Utility 37 ran 100 miles
 Squad ran 100 miles
 Engine 37 ran 96 miles
 Tanker ran 50 miles

Respectfully Submitted,

Chris Corle

Fire Chief



Fire Chief's Report
September 2025
East Fallowfield Only
17 Calls

Incident Types

5 Fire Alarms 5 Ambulance Assist 1 Fire Police
1 Inside Investigation 1 Barn 1 Brush
1 Electric Fire Inside 2 Chiefs Notifications

Area's Covered

17 East Fallowfield

Time In Service and Man Hours

Time In Service, 14 Hours and 28 Minutes
88 people answering the calls
Total Man Hours, 115 Hours and 37 Minutes

Property and Contents at Risk and Lost

Property at risk \$3,000,000 Lost \$1,000,000
Contents at risk \$1,000,000 Lost \$500,000

Respectfully Submitted,
Frank Dowlin
Fire Chief



MONTHLY REPORT FOR MODENA FIRE CO. NO. 1 AMBULANCE
September EMS Report 2025

SHIFT BREAKDOWN (12 Hr Shifts – 0600 – 1800 / 1800 – 0600)

Day	50
NIGHT	46
TOTAL	96

AMBULANCE	MILES
37-1/37-3	2219
37-2	180
Total	2399

Time on Calls	TIME
A1/A3	226H
A2	XXX
TOTAL: 96	226H

MCD:	NUMBER OF CALLS:
Caln Township	9
Coatesville	22
Downingtown	XXX
Parkensburg	1
East Fallowfield Township	27
Honeybrook	XXX
Modena	8
Newlin Township	1
Sadsbury	XXX
South Coatesville	10
Valley Township	6
West Bradford Township	10
West Brandywine Township	XXX
West Marlborough Township	2

DISPOSITION	TOTAL
NOT ENTERED (Fire Standby / Recall / Refusal / ETC)	36
PENN Medicine – Chester County Hospital	35
Main Line Health – Paoli Memorial Hospital	12
Christiania Care West Grove	2
PENN Medicine – Lancaster General Hospital	xxx
Children's Hospital of Philadelphia - KOP	3

CALL OUTCOME	TOTAL
No Services Required	7
Patient Dead At Scene – Resuscitation Attempted (Without Transport)	2
Patient Dead At Scene – No Resuscitation Attempted (Without Transport)	2
Patient Refused Care	XXX
Recalled Enroute	4
Recalled On-Scene	1
Recalled Prior to Response	1
Stand-by Public Safety, Fire, or EMS Operational Support Provided	1
Treated, Refused Transport	22
Treated, Released to IALS	XXX
Treated, Transferred Care	4
Treated, Transported ALS	13
Treated, Transported BLS	39
Total	96

Total Personal 8
Calls Answered 96

Modena Personal: Total 9
 Volunteer 1
 Career 8

Hours on Calls 226

Average Response Time 2.15 minutes

Average Wait Time at Hospital 35 mins
 (Min 2 mins / Max 59 mins)

Submitted: Luan Thomas

TOWNSHIP of EAST FALLOWFIELD



FINANCIAL REPORT

October 28, 2025



Township of East Fallowfield
Bank Account Balances
as of September 30, 2025



<u>Fund Name</u>	<u>Bank Account Name</u>	<u>Bank</u>	<u>Trial Balance</u>	<u>Bank Balance</u>
<u>Capital Projects Fund</u>				
	Capital Projects Fund	Meridian Bank	\$714,023	\$714,023
	Capital Projects Fund	PLGIT	\$543,957	\$543,957
	<u>Total Capital Projects Fund Account</u>		<u>\$1,257,981</u>	<u>\$1,257,981</u>
<u>General Fund</u>				
	Fire/EMS	Meridian Bank	\$963,477	\$963,477
	General Fund (incl sweep acct balance)	Meridian Bank	\$4,327,996	\$4,334,708
	General Fund - Cash Dep Only	Fulton Bank	\$2,996	\$2,996
	<u>Total General Fund Accounts</u>		<u>\$5,294,469</u>	<u>\$5,301,180</u>
<u>Liquid Fuels Fund</u>				
	Liquid Fuels Fund	Meridian	\$18,374	\$18,374
	<u>Total Liquid Fuels Account</u>		<u>\$18,374</u>	<u>\$18,374</u>
<u>Park & Recreation Fund</u>				
	Parks & Recreation Fund	Meridian	\$234,974	\$235,694
	<u>Total Park & Recreation Account</u>		<u>\$234,974</u>	<u>\$235,694</u>
<u>Rebill Fund</u>				
	Rebill/Escrow	Meridian	\$44,661	\$44,661
	<u>Total Rebill Account</u>		<u>\$44,661</u>	<u>\$44,661</u>
<u>Trash Fund</u>				
	Trash	Meridian	\$1,158,624	\$1,158,624
	<u>Total Trash Account</u>		<u>\$1,158,624</u>	<u>\$1,158,624</u>
East Fallowfield Township Bank Accounts- Meridian Bank			\$7,462,130	\$7,469,561
East Fallowfield Township Bank Accounts- PLGIT			\$543,957	\$543,957
East Fallowfield Township Bank Accounts- Fulton Bank			\$2,996	\$2,996
Total of all East Fallowfield Township Bank Accounts			<u>\$8,009,083</u>	<u>\$8,016,514</u>

East Fallowfield Township
Detailed Budget vs Actual
September 30, 2025

	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
GENERAL FUND						
Revenue						
301 · Real Property Taxes						
301.10 · Real Property Taxes - Current	803,450.76	818,211.00	98%	809,733.47	820,816.00	99%
301.11 · Real Property Taxes - Fire/EMS		0.00	0%		0.00	0%
301.20 · Real Property Taxes - Prior Yea	75,386.19	80,000.00	94%	72,228.06	80,000.00	90%
301.24 · Real Property Taxes - Collect F	-10,865.18	-10,000.00	109%	-11,812.51	-10,000.00	118%
301 · Real Property Taxes - Other	0.00	0.00	0%	0.00	0.00	0%
Total 301 · Real Property Taxes	867,971.77	888,211.00	98%	870,149.02	890,816.00	98%
310 · Local Tax Enabling Act Taxes						
310.10 · Real Estate Transfer Tax	137,410.73	145,000.00	95%	134,675.17	140,000.00	96%
310.20 · Earned Income Tax—Current	1,264,072.52	1,550,000.00	82%	1,300,186.12	1,674,000.00	78%
310.24 · Earned Income Tax—Collector Fee	-15,482.56	-19,220.00	81%	-15,872.90	-20,758.00	76%
310.25 · ChesCo. Tax Collection Comm.Fee	-232.79	0.00	0%	-2,693.46	0.00	0%
310.50 · Local Services Tax—Current	23,734.38	25,000.00	95%	25,718.38	27,500.00	94%
310.54 · Local Services Tax-CollectorFee	-290.71	-310.00	94%	-313.89	-341.00	92%
Total 310 · Local Tax Enabling Act Taxes	1,409,211.57	1,700,470.00	83%	1,441,699.42	1,820,401.00	79%
321 · Business Licenses and Permits						
321.60 · Contractor Registration	0.00	0.00	0%	0.00	0.00	0%
321.61 · Peddler Permit	390.00	0.00	0%	300.00	0.00	0%
321.801 · Comcast Franchise Fee	45,104.95	65,000.00	69%	41,586.84	60,000.00	69%
321.802 · Verizon Franchise Fee	57,214.88	80,000.00	72%	55,294.44	72,000.00	77%
321.90 · Cable Tower Fee	300.00	400.00	75%	300.00	300.00	100%
Total 321 · Business Licenses and Permits	103,009.83	145,400.00	71%	97,481.28	132,300.00	74%
322 · Non-Business Licenses & Permits						
322.50 · Street Opening Permit	4,240.70	2,000.00	212%	5,963.00	4,000.00	149%
322.90 · Miscellaneous Permits	10.00	0.00	0%	0.00	0.00	0%
Total 322 · Non-Business Licenses & Permits	4,250.70	2,000.00	213%	5,963.00	4,000.00	149%
331 · Fines						
331.11 · Vehicle Code Violations	0.00	11,000.00	0%	0.00	0.00	0%
331.12 · Violations Ordin/Statues/Etc	9,666.50	1,750.00	552%	11,551.49	12,000.00	96%
331.13 · State Police Fines	2,061.51	0.00	0%	1,664.49	4,000.00	42%
Total 331 · Fines	11,728.01	12,750.00	92%	13,215.98	16,000.00	83%
341 · Interest Earnings						
341.01 · Interest on Checking	130,356.58	7,500.00	1738%	113,093.68	80,000.00	141%
Total 341 · Interest Earnings	130,356.58	7,500.00	1738%	113,093.68	80,000.00	141%
342 · Rents & Royalties						
342.53 · Royalties from Cell Tower	36,540.04	50,000.00	73%	37,651.81	50,000.00	75%
342 · Rents & Royalties - Other	0.00	0.00	0.00	0.00	0.00	0.00
Total 342 · Rents & Royalties	36,540.04	50,000.00	73%	37,651.81	50,000.00	75%
351 · Fed Capital & Operating Grants						
351.12 · FEMA Grant-Emerg Disaster Relife	2,284.66	0.00	0%	0.00	0.00	0%
Total 351 · Fed Capital & Operating Grants	2,284.66	0.00	0%	0.00	0.00	0%

East Fallowfield Township
Detailed Budget vs Actual
September 30, 2025

	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
354 · State Capital & Operating Grant						
354.02 · Public Safety	0.00	0.00	0%	0.00	0.00	0%
354.15 · Recycling/Act 101	0.00	0.00	0%	0.00	0.00	0%
354 · State Capital & Operating Grant - Other	639.04	0.00	0%	0.00	0.00	0%
Total 354 · State Capital & Operating Grant	639.04	0.00	0%	0.00	0.00	0%
355 · State Shared Revenue & Entitle						
355.01 · PURTA	0.00	2,000.00	0%	0.00	2,000.00	0%
355.05 · General Municipal Pension Syste	104,826.58	80,000.00	131%	111,655.28	80,000.00	140%
Total 355 · State Shared Revenue & Entitle	104,826.58	82,000.00	128%	111,655.28	82,000.00	136%
361 · Charges for Services						
361.31 · Prelim/Final SALDO Plan Fees	776.00	0.00	0%	0.00	0.00	0%
361.34 · Hearing Fees	1,500.00	3,000.00	50%	9,000.00	1,500.00	600%
361.74 · Postage	0.00	0.00	0%	0.00	0.00	0%
361.80 · Grass Cutting or Chipping Srvc	0.00	0.00	0%	240.00	0.00	0%
Total 361 · Charges for Services	2,276.00	3,000.00	76%	9,240.00	1,500.00	616%
362 · Public Safety						
362.100 · Police Services	133.40	500.00	27%	825.60	500.00	165%
362.105 · Special Police Services	2,520.00	500.00	504%	550.00	500.00	110%
362.11 · Police Reports - Copies	1,305.00	500.00	261%	0.00	500.00	0%
362.41 · Building Permits	118,397.68	97,500.00	121%	416,211.93	120,000.00	347%
362.42 · Stormwater Management Permits	4,237.10	0.00	0%	2,047.75	2,000.00	102%
362.50 · Burning Permit	470.00	300.00	157%	430.00	400.00	108%
Total 362 · Public Safety	127,063.18	99,300.00	128%	420,065.28	123,900.00	339%
364 · Sanitation						
364.30 · Trash - Current Year	0.00	0.00	0%	0.00	0.00	0%
364.50 · Recyclable Sales	0.00	0.00	0%	0.00	0.00	0%
364.90 · Trash - Dumpster	101.00	0.00	0%	-6.00	0.00	0%
364.91 · Scrap/TV Disposal	0.00	0.00	0%	0.00	0.00	0%
364.93 · Hazardous Waste Rebate	1,350.36	1,425.00	95%	1,350.36	1,350.00	100%
Total 364 · Sanitation	1,451.36	1,425.00	102%	1,344.36	1,350.00	100%
389 · Misc Revenue						
389.00 · Miscellaneous Revenue	2,443.23	2,500.00	98%	46,144.96	2,500.00	1846%
389.10 · Insurance Refund	4,691.92	20,000.00	23%	55,602.75	5,000.00	1112%
389 · Misc Revenue - Other	0.00	0.00	0%	0.00	0.00	0%
Total 389 · Misc Revenue	7,135.15	22,500.00	32%	101,747.71	7,500.00	1357%
391.10 · Sale of Fixed Assets	6,369.00	0.00	0%	9,801.00	0.00	0%
395 · Refunds of Prior Year Expend	0.00	0.00	0%	506.00	0.00	0%
Total Revenue	2,815,113.47	3,014,556.00	93%	3,233,613.82	3,209,767.00	101%

East Fallowfield Township
Detailed Budget vs Actual
September 30, 2025

	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
Expense						
400 · Supervisors						
400.105 · Salaries	9,375.00	12,500.00	75%	9,215.28	12,500.00	74%
400.192 · FICA/Medicare	717.15	956.00	75%	704.99	956.00	74%
400.352 · Liability Insurance	0.00	0.00	0%	0.00	0.00	0%
400.460 · Conferences/Training	966.82	1,000.00	97%	481.39	1,000.00	48%
Total 400 · Supervisors	11,058.97	14,456.00	77%	10,401.66	14,456.00	72%
401 · Township Manager						
401.110 · Manager - Salary	103,269.27	123,600.00	84%	102,600.00	140,400.00	73%
401.197 · 457 Plan	2,203.92	0.00	0%	2,052.00	2,808.00	73%
401.315 · Employee Medical Contribution	-1,524.40	-1,900.00	80%	-1,448.18	-1,900.00	76%
401.317 · Other Costs	1,015.71	0.00	0%	0.00	0.00	0%
Total 401 · Township Manager	104,964.50	121,700.00	86%	103,203.82	141,308.00	73%
402 · Auditing Services						
402.311 · Annual Audit Fee	10,000.00	11,000.00	91%	10,920.00	11,000.00	99%
Total 402 · Auditing Services	10,000.00	11,000.00	91%	10,920.00	11,000.00	99%
402.315 · Health/Dental Empl Contribution	0.00	0.00	0%	0.00	0.00	0%
403 · Tax Collection						
403.430 · Tax Collection Committee Fee	0.00	0.00	0%	0.00	0.00	0%
Total 403 · Tax Collection	0.00	0.00	0%	0.00	0.00	0%
404 · Legal						
404.310 · Legal Services	78,046.62	55,000.00	142%	60,097.05	120,000.00	50%
404.314 · Special Legal - Unions	84.00	15,000.00	1%	0.00	30,000.00	0%
Total 404 · Legal	78,130.62	70,000.00	112%	60,097.05	150,000.00	40%
405 · Office Administration						
405.110 · Secretary - Wages	20,776.36	34,900.00	60%	24,365.75	33,034.00	74%
405.112 · Treasurer - Salary	76,491.24	92,700.00	83%	69,708.67	96,408.00	72%
405.115 · FT Admin - Wages	40,678.19	97,240.00	42%	36,169.41	108,150.00	33%
405.182 · Admin Salaries for Trash	0.00	-27,023.00	0%	0.00	-38,884.00	0%
405.187 · Admin Medical Opt Out 50%	7,460.00	9,698.00	77%	0.00	9,698.00	0%
405.192 · FICA/Medicare	18,793.05	27,398.00	69%	17,366.02	29,658.00	59%
405.194 · Unemployment Compensation	2,448.50	1,925.00	127%	1,055.12	1,000.00	106%
405.195 · Workers' Compensation	738.12	500.00	148%	1,118.41	1,000.00	112%
405.196 · Health/Dental Insurance	48,799.62	84,462.00	58%	87,212.34	98,685.00	88%
405.197 · Pension	67,696.76	19,394.00	349%	1,535.72	21,279.00	7%
405.198 · Life / AD&D	532.17	760.00	70%	499.92	798.00	63%
405.199 · STD/LTD	1,325.79	1,020.00	130%	1,211.35	1,019.00	119%
405.315 · Employee Medical Contrib	-1,492.00	-4,223.00	35%	-4,388.98	-9,102.00	48%
405.316 · Aflac Insurance	0.00	0.00	0%	0.00	0.00	0%
405.317 · Aflac Insurance - Employee Cont	0.00	0.00	0%	0.00	0.00	0%
405.353 · Surety & Fidelity - Bonding	368.00	4,000.00	9%	4,824.00	4,000.00	121%
405 · Office Administration - Other	0.00	0.00	0%	0.00	0.00	0%
Total 405 · Office Administration	284,615.80	342,751.00	83%	240,677.73	356,743.00	67%
406 · General Government						
406.210 · Office Supplies	1,009.62	3,500.00	29%	2,283.07	3,000.00	76%
406.215 · Postage	1,518.52	4,000.00	38%	2,420.33	1,500.00	161%
406.310 · Payroll Service	3,502.79	7,000.00	50%	3,481.67	6,500.00	54%
406.311 · Consultant/Bookkeeping Help	0.00	0.00	0%	7,500.00	5,000.00	150%

East Fallowfield Township
Detailed Budget vs Actual
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	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
406.317 · Other Services/Charges	956.16	4,000.00	24%	3,155.33	2,000.00	158%
406.321 · Telephone	2,061.02	3,000.00	69%	1,736.95	2,500.00	69%
406.324 · Mobile Phone	862.54	1,100.00	78%	845.53	1,500.00	56%
406.341 · Advertising	1,878.55	8,000.00	23%	2,671.32	5,000.00	53%
406.342 · Printing/Newsletter	489.00	3,000.00	16%	983.00	3,000.00	33%
406.352 · Liability Insurance	5,844.91	7,000.00	83%	6,382.97	7,350.00	87%
406.384 · Rent - Copier/Postage Meter	2,177.55	2,892.00	75%	2,007.00	3,000.00	67%
406.391 · Credit Card Processing Fees	1,012.33	1,000.00	101%	551.84	1,200.00	46%
406.392 · Bank Fees	25.00	150.00	17%	237.52	100.00	238%
406.393 · Late Fees	55.00	0.00	0%	0.00	0.00	0%
406.420 · Dues/Memberships/Subscriptions	3,518.86	5,000.00	70%	5,196.00	5,000.00	104%
406.450 · Codification/Transparency	995.00	1,800.00	55%	995.00	15,000.00	7%
406.454 · Document Digitization	0.00	2,000.00	0%	650.00	2,000.00	33%
406.460 · Meetings and Education	10,405.22	6,000.00	173%	5,385.24	12,000.00	45%
406.520 · Library Donation	0.00	9,000.00	0%	0.00	9,000.00	0%
Total 406 · General Government	36,312.07	68,442.00	53%	46,482.77	84,650.00	55%
407 · IT						
407.325 · Internet Fees	3,087.60	3,649.00	85%	3,382.28	4,000.00	85%
407.452 · Contracted IT Service	8,795.50	12,000.00	73%	11,779.50	14,000.00	84%
407.453 · Computer Repairs/Maint/Equip	339.22	1,000.00	34%	848.71	1,000.00	85%
407.454 · Website	0.00	0.00	0%	0.00	0.00	0%
407.455 · Email Hosting	23.44	0.00	0%	23.44	0.00	0%
407.456 · Software/Web Applications	921.51	4,000.00	23%	1,216.39	2,000.00	61%
Total 407 · IT	13,167.27	20,649.00	64%	17,250.32	21,000.00	82%
408 · Engineering						
408.313 · Engineering Services	12,939.00	35,000.00	37%	16,419.88	19,000.00	86%
Total 408 · Engineering	12,939.00	35,000.00	37%	16,419.88	19,000.00	86%
409 · General Govt Buildings						
409.236 · Building Supplies	1,413.41	1,000.00	141%	548.09	1,500.00	37%
409.351 · Property Insurance	1,490.06	1,000.00	149%	2,125.68	1,500.00	142%
409.361 · Electricity	3,991.76	5,000.00	80%	5,565.00	4,250.00	131%
409.362 · Gas	3,757.80	6,500.00	58%	5,539.40	7,000.00	79%
409.373 · Building Repair/Maintenance	3,429.79	4,000.00	86%	3,682.60	4,000.00	92%
409.430 · Taxes	7,384.46	8,000.00	92%	7,731.45	8,000.00	97%
Total 409 · General Govt Buildings	21,467.28	25,500.00	84%	25,192.22	26,250.00	96%
410 · Police						
410.110 · Chief - Salary	85,436.28	110,210.00	78%	89,908.84	114,618.00	78%
410.112 · FT Officer - Salaries	346,490.39	433,167.00	80%	312,833.21	441,514.00	71%
410.114 · Admin Assistant - Wages	23,576.67	30,215.00	78%	21,145.08	28,325.00	75%
410.115 · PT Officer - Wages	103,766.56	119,787.00	87%	103,865.13	137,719.00	75%
410.171 · Leave - Vacation	28,139.16	52,238.00	54%	26,655.23	54,957.00	49%
410.172 · Leave - Holiday	30,692.71	37,339.00	82%	57,830.53	41,955.00	138%
410.176 · Leave - Personal	9,179.76	16,972.00	54%	7,832.18	17,481.00	45%
410.177 · Leave - Sick	14,655.00	33,944.00	43%	19,110.85	19,963.00	96%
410.178 · Leave - Chart/Kelly Time	41,932.62	44,128.00	95%	41,066.59	45,452.00	90%
410.180 · Overtime Pay	13,942.91	25,000.00	56%	15,210.22	20,600.00	74%
410.181 · Court Overtime Pay	13,004.93	8,000.00	163%	8,811.23	16,480.00	53%
410.182 · Special Detail - Prof. ERT	3,000.00	3,000.00	100%	3,300.00	3,000.00	110%
410.184 · Sick Pay Buy-Back	9,781.80	6,000.00	163%	0.00	15,000.00	0%
410.187 · Medical Opt Out - 50%	14,920.00	19,396.00	77%	14,598.84	20,000.00	73%
410.188 · 457 Plan (Twp Contribution)				2,735.76	0.00	0%

East Fallowfield Township
Detailed Budget vs Actual
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	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
410.192 · FICA/Medicare	55,529.54	69,692.00	80%	54,252.72	71,838.00	76%
410.194 · Unemployment Compensation	1,813.29	5,005.00	36%	2,993.06	5,000.00	60%
410.195 · Workers' Compensation	30,337.28	38,000.00	80%	30,659.12	39,900.00	77%
410.196 · Health/Dental Insurance	171,263.25	228,351.00	75%	179,876.25	239,769.00	75%
410.197 · Pension	52,940.00	65,000.00	81%	28,379.69	86,969.00	33%
410.198 · Life / AD&D	2,370.69	3,314.00	72%	2,370.69	3,479.00	68%
410.199 · STD/LTD	2,919.42	2,963.00	99%	3,403.92	3,111.00	109%
410.210 · Office Supplies	674.70	2,000.00	34%	1,011.58	2,000.00	51%
410.215 · Postage	0.00	50.00	0%	39.63	50.00	79%
410.220 · Operating Supplies	811.37	2,500.00	32%	1,093.71	2,500.00	44%
410.224 · Medical Supplies	376.73	500.00	75%	801.65	500.00	160%
410.225 · Laboratory / Testing Supplies	1,723.00	2,500.00	69%	1,325.00	2,500.00	53%
410.231 · Vehicle Fuel - Gasoline	11,304.32	17,500.00	65%	10,669.62	17,500.00	61%
410.236 · Building Supplies	588.13	1,000.00	59%	230.09	1,000.00	23%
410.238 · Clothing and Uniforms	3,419.50	6,000.00	57%	2,843.04	7,000.00	41%
410.242 · Ammunition	1,673.31	9,000.00	19%	4,207.37	5,000.00	84%
410.261 · Vehicle Equipment	0.00	2,000.00	0%	1,712.34	2,000.00	86%
410.315 · Health/Dental - Employee Contri	-8,781.00	-11,418.00	77%	-8,764.65	-11,988.00	73%
410.316 · Aflac Insurance	1,482.60	1,927.00	77%	1,482.60	1,927.00	77%
410.317 · Aflac Insurance - Employee Cont	-1,482.60	-1,927.00	77%	-1,408.47	-1,927.00	73%
410.318 · Other Services & Charges	2,191.30	13,000.00	17%	1,788.85	6,000.00	30%
410.319 · Other	0.00	0.00	0%	0.00	0.00	0%
410.321 · Telephone	2,881.54	4,500.00	64%	3,252.58	4,500.00	72%
410.324 · Mobile Phones	577.50	600.00	96%	2,027.62	900.00	225%
410.325 · Internet	0.00	0.00	0%	0.00	0.00	0%
410.338 · Court Parking	35.00	0.00	0%	0.00	0.00	0%
410.351 · Property Insurance	1,868.73	1,255.00	149%	2,823.20	1,995.00	142%
410.352 · Liability Insurance	19,705.68	23,600.00	83%	20,494.98	23,600.00	87%
410.355 · Auto Insurance	12,679.89	13,000.00	98%	16,736.19	13,650.00	123%
410.361 · Electricity	1,915.18	2,000.00	96%	1,978.41	2,250.00	88%
410.362 · Gas	901.53	3,000.00	30%	1,033.22	1,500.00	69%
410.366 · Water	1,194.53	750.00	159%	330.45	1,000.00	33%
410.373 · Building Repair/Maintenance	1,484.00	500.00	297%	1,940.47	3,000.00	65%
410.374 · Vehicle/Equipment Repair	16,135.80	15,000.00	108%	25,308.63	20,000.00	127%
410.384 · Copier Rent	2,495.58	2,500.00	100%	2,279.42	2,750.00	83%
410.420 · Dues/Memberships/Subscriptions	399.00	2,500.00	16%	4,867.16	2,000.00	243%
410.450 · CODY - Contracted Service	3,291.27	12,000.00	27%	21,477.58	27,835.00	77%
410.452 · Contracted IT	4,112.00	4,000.00	103%	7,473.00	5,000.00	149%
410.454 · Computer Repair/Maint/Equip	2,079.90	2,000.00	104%	2,146.75	3,000.00	72%
410.460 · Meetings and Education	1,200.50	15,000.00	8%	4,545.00	17,000.00	27%
410.461 · Community Relations	33.94	1,000.00	3%	85.13	1,000.00	9%
Total 410 · Police	1,142,665.19	1,499,558.00	76%	1,162,671.29	1,592,172.00	73%

East Fallowfield Township
Detailed Budget vs Actual
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	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
413 · Code Enforcement						
413.210 · Office Supplies	0.00	0.00	0%	19.99	0.00	0%
413.270 · Code Enforcement Software	0.00	12,500.00	0%	0.00	12,500.00	0%
413.310 · Code Enforcement/Zoning Svcs	54,756.55	45,000.00	122%	230,303.22	80,000.00	288%
413.454 · UCC Permit Fee	1,210.50	0.00	0%	1,395.00	2,500.00	56%
413 · Code Enforcement - Other	0.00	0.00	0%	0.00	0.00	0%
Total 413 · Code Enforcement	55,967.05	57,500.00	97%	231,718.21	95,000.00	244%
414 · Planning & Zoning						
414.110 · Zoning Hearing Board Wages	200.00	1,800.00	11%	600.00	1,500.00	40%
414.192 · FICA/Medicare	15.30	138.00	11%	45.90	115.00	40%
414.247 · Planning Commission Budget	480.00	3,000.00	16%	0.00	2,500.00	0%
414.248 · Historic Commission Budget	779.12	3,000.00	26%	0.00	2,500.00	0%
414.310 · ZHB Court Reporter	221.50	3,000.00	7%	869.75	2,500.00	35%
414.314 · ZHB Legal Service	1,434.97	5,000.00	29%	6,682.92	5,000.00	134%
414.315 · PC Legal Service	0.00	0.00	0%	0.00	0.00	0%
414.317 · BOS Court Reporter	0.00	2,000.00	0%	0.00	2,000.00	0%
414.318 · Other	0.00	300.00	0%	0.00	250.00	0%
414.341 · Advertising	407.78	2,000.00	20%	1,680.76	2,000.00	84%
414.420 · Dues & Memberships	0.00	1,000.00	0%	0.00	1,000.00	0%
414.460 · Meetings and Education	480.00	150.00	320%	320.00	500.00	64%
Total 414 · Planning & Zoning	4,018.67	21,388.00	19%	10,199.33	19,865.00	51%
422 · Animal Control						
422.450 · SPCA	3,178.80	8,000.00	40%	3,298.94	12,000.00	27%
Total 422 · Animal Control	3,178.80	8,000.00	40%	3,298.94	12,000.00	27%
427 · Trash/Recycling						
427.367 · TV/Tire/Dumping Fees	0.00	0.00	0%	288.00	0.00	0%
427.420 · Recycling Authority Membership	0.00	0.00	0%	0.00	0.00	0%
Total 427 · Trash/Recycling	0.00	0.00	0%	288.00	0.00	0%
429 · ACT 537						
429.313 · ACT 537 - Engineering	4,422.61	1,000.00	442%	405.00	5,000.00	8%
429.314 · ACT 537 - Legal	0.00	1,000.00	0%	0.00	1,000.00	0%
Total 429 · ACT 537	4,422.61	2,000.00	221%	405.00	6,000.00	7%
430 · Public Works						
430.110 · Foreman - Salary	43,539.40	67,808.00	64%	41,147.14	54,318.00	76%
430.112 · FT Road Crew - Salaries	123,373.80	184,794.00	67%	140,574.47	165,667.00	85%
430.116 · PT - Road Crew					37,670.00	0%
430.117 · PT - Snow Plowers	2,214.89	10,000.00	22%	3,341.97	10,000.00	33%
430.118 · PT - Summer Grass Cutters	11,267.94	38,189.00	30%	17,177.65	20,000.00	86%
430.171 · Leave - Vacation	9,748.43	4,370.00	223%	7,280.22	3,570.00	204%
430.172 · Leave - Holiday	7,441.50	7,645.00	97%	6,626.00	8,569.00	77%
430.176 · Leave - Personal	1,068.96	637.00	168%	822.16	714.00	115%
430.177 · Leave - Sick	5,236.29	6,371.00	82%	5,650.77	7,141.00	79%
430.180 · Foreman - Overtime Pay	7,264.67	0.00	0%	5,528.40	6,000.00	92%

East Fallowfield Township
Detailed Budget vs Actual
September 30, 2025

	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
430.181 · FT Road Crew - Overtime Pay	12,892.73	7,430.00	174%	12,123.28	12,000.00	101%
430.182 · PW Salaries for Trash	0.00	-33,373.00	0%	0.00	-63,869.00	0%
430.192 · FICA/Medicare	16,611.50	25,034.00	66%	17,854.63	24,912.00	72%
430.194 · Unemployment Compensation	1,422.30	3,850.00	37%	1,277.79	3,850.00	33%
430.195 · Workers' Compensation	20,463.60	25,000.00	82%	20,170.47	26,250.00	77%
430.196 · Health/Dental Insurance	62,714.21	90,000.00	70%	63,676.76	92,250.00	69%
430.197 · Pension	11,797.03	15,000.00	79%	12,146.83	15,750.00	77%
430.198 · Life / AD&D	193.50	406.00	48%	720.97	427.00	169%
430.199 · STD/LTD	515.86	1,137.00	45%	2,642.48	1,194.00	221%
430.210 · Office/Shop Supplies	2,326.47	1,000.00	233%	3,853.59	2,500.00	154%
430.220 · Operating Supplies	2,497.43	1,500.00	166%	2,401.55	2,500.00	96%
430.224 · Medical Supplies	0.00	0.00	0%	53.21	0.00	0%
430.231 · Vehicle Fuel - Gasoline	8,212.25	12,000.00	68%	9,149.96	10,000.00	91%
430.238 · Clothing/Uniform	1,440.00	1,080.00	133%	1,440.00	1,440.00	100%
430.242 · PA One Call	221.24	500.00	44%	226.40	350.00	65%
430.246 · Street Signs	229.71	1,000.00	23%	2,802.00	500.00	560%
430.250 · Repair/Maintenance Supplies	3,017.02	0.00	0%	1,206.18	2,000.00	60%
430.260 · Small Tools/Minor Equipment	2,236.87	2,000.00	112%	4,806.09	5,505.00	87%
430.315 · Health/Dental - Employee Contri	-6,061.41	-9,001.00	67%	-6,104.85	-9,450.00	65%
430.316 · Aflac Insurance	843.60	0.00	0%	843.60	1,097.00	77%
430.317 · Aflac Insurance-Employee Contr	-843.60	0.00	0%	-773.52	-1,097.00	71%
430.318 · Other Services & Charges	2,980.13	2,000.00	149%	4,896.67	2,000.00	245%
430.324 · Mobile Phones	581.66	1,200.00	48%	764.41	1,200.00	64%
430.351 · Property Insurance	9,678.71	6,500.00	149%	9,658.32	6,825.00	142%
430.352 · Liability Insurance	5,427.41	6,500.00	83%	5,927.05	6,825.00	87%
430.355 · Auto Insurance	14,630.61	15,000.00	98%	19,534.61	15,750.00	124%
430.372 · Vehicle-Repair/Maintenance	10,208.23	17,500.00	58%	9,988.19	12,500.00	80%
430.373 · Building-Repair/Maintenance	576.93	1,000.00	58%	974.24	1,000.00	97%
430.374 · Equipment-Repair/Maintenance	3,150.49	12,500.00	25%	22,056.44	7,500.00	294%
430.420 · Dues & Memberships	180.00	200.00	90%	130.00	250.00	52%
430.460 · Meetings and Education	1,073.40	0.00	0%	0.00	1,000.00	0%
Total 430 · Public Works	400,373.76	526,777.00	76%	452,596.13	496,608.00	91%
438 · Maintenance & Repairs of Roads						
438.372 · Road Improvements	1,152.84	0.00	0%	300.48	1,000.00	30%
Total 438 · Maintenance & Repairs of Roads	1,152.84	0.00	0%	300.48	1,000.00	30%
446 · Stormwater Management						
446.313 · MS4 Engineering	8,466.00	25,000.00	34%	3,874.50	20,000.00	19%
446.314 · MS4 Legal	28.36	0.00	0%	0.00	0.00	0%
446.317 · MS4 Permit Compliance	0.00	10,000.00	0%	2,500.00	10,000.00	25%
Total 446 · Stormwater Management	8,494.36	35,000.00	24%	6,374.50	30,000.00	21%
454 · Parks						
454.247 · Park & Rec Commission Budget	0.00	0.00	0%	0.00	0.00	0%
454.371 · Park Maintenance	2,440.43	3,500.00	70%	2,684.60	4,000.00	67%
Total 454 · Parks	2,440.43	3,500.00	70%	2,684.60	4,000.00	67%
491 · Refund of Prior Year Revenues	0.00	100.00	0%	0.00	0.00	0%

East Fallowfield Township
Detailed Budget vs Actual
September 30, 2025

	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
492 · Interfund Operating Transfers						
492.10 · Transfer to General Fund-Reserv					2,917.00	0%
492.18 · Transfer to Capital Funds	0.00	151,235.00	0%	0.00	1,000,000.00	0%
492.19 · Transfer to Trash Fund	0.00	0.00	0%	0.00	0.00	0%
492.36 · Tranfer to Liquid Fuels	0.00	0.00	0%	1,908.00	0.00	0%
492.36 · Tranfer to Fire/EMS	0.00	0.00	0%	0.00	0.00	0%
Total 492 · Interfund Operating Transfers	0.00	151,235.00	0%	1,908.00	1,002,917.00	0%
66900 · Reconciliation Discrepancies	0.00	0.00	0%	0.00	0.00	0%
Total Expense	2,195,369.22	3,014,556.00	73%	2,403,089.93	4,083,969.00	59%
Net Income (Loss)	619,744.25	0.00	0%	830,523.89	-874,202.00	-95%

East Fallowfield Township
Detailed Budget vs Actual
September 30, 2025

	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
TRASH FUND						
Revenue						
Trash - Next Year/Sponsorship (Sponsorship for Bag	0		0%			0%
341.01 · Interest on Checking	8,412.53	3,000.00	280%	22,584.44	7,000.00	323%
354.00 · State Capital/Operating Grants	0.00	0.00	0%	0.00	0.00	0%
354.15 · Recycling / Act 101	0.00	5,000.00	0%	4,702.03	0.00	0%
364.30 · Trash - Current Year	1,224,342.52	1,190,700.00	103%	1,243,400.83	1,234,800.00	101%
364.31 · Trash - Prior Year	3,757.20	0.00	0%	2,801.70	2,000.00	140%
364.32 · Trash - Collections - 2005-2018	1,879.80	0.00	0%	1,167.14	1,500.00	78%
364.34 · Trash - Penalty Fees	149.00	250.00	60%	0.00	0.00	0%
364.35 · Trash Certifications	0.00	0.00	0%	0.00	0.00	0%
364.36 · Portnoff Notice Fee Collection	147.34	1,000.00	15%	0.00	0.00	0%
364.50 · Recyclable Sales	0.00	0.00	0%	0.00	0.00	0%
364.90 · Trash - Dumpster	555.00	250.00	222%	428.00	250.00	171%
364.91 · Scrap / TV Disposal	0.00	0.00	0%	0.00	0.00	0%
392.XX · Use of Reserves	0.00	32,789.00	0%	0.00	0.00	0%
Total Revenue	1,239,243.39	1,232,989.00	101%	1,275,084.14	1,245,550.00	102%
Expense						
427.112 · Trash Personnel Costs	0.00	60,396.00	0%		102,753.00	0%
427.310 · Trash Invoicing/Education	0.00	0.00	0%		0.00	0%
427.314 · Collection Notice Expense	594.00	0.00	0%		600.00	0%
427.317 · Hazardous Waste Collection	1,333.10	2,000.00	67%	1,820.50	2,500.00	73%
427.319 · TV/Tire/Dumping Fees	0.00	0.00	0%		0.00	0%
427.367 · Trash/Recycling Hauling Service	579,429.11	727,176.00	80%	583,856.16	778,256.00	75%
427.368 · Trash Tipping Fees	156,336.28	250,000.00	63%	173,531.78	225,000.00	77%
427.369 · Recycling Processing/Marketing	14,448.10	30,000.00	48%	14,812.53	30,000.00	49%
427.374 · Vehicle Repairs/Fuel	0.00	10,000.00	0%		10,000.00	0%
427.390 · Bank Charges	0.00	0.00	0%		0.00	0%
427.420 · Recycling Authority Membership	2,000.00	2,000.00	100%	2,000.00	2,000.00	100%
492.000 · Surplus added to Reserves	0.00	118,628.00	0%		97,758.00	0%
492.000 · Transfer to Capital Fund	31,451.84	32,789.00	96%		0.00	0%
66900 · Reconciliation Discrepancies	0.00	0.00	0%		0.00	0%
Total Expense	785,592.43	1,232,989.00	64%	776,020.97	1,248,867.00	62%
Net Income/(Loss)	453,650.96	0.00	0%	499,063.17	-3,317.00	-15046%

East Fallowfield Township
Detailed Budget vs Actual
September 30, 2025

	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
FIRE/EMS FUND						
Revenue						
301.11 · Real Property Taxes - Fire/EMS	700,209.69	715,934.00	98%	709,980.87	748,140.00	95%
341.02 · Interest on Checking	6,859.87	0.00	0%	19,065.41	5,000.00	381%
355.07 · Foreign Fire Insur Tax	53,348.85	51,232.00	104%	57,648.82	51,232.00	113%
Total Revenue	760,418.41	767,166.00	99%	786,695.10	804,372.00	98%
Expense						
411.110 · Salaries/Wages	1,033.26	1,378.00	75%	1,033.26	1,378.00	75%
411.192 · FICA/Medicare	79.08	105.00	75%	79.04	105.00	75%
411.194 · Unemployment Compensation	0.00	20.00	0%	14.82	0.00	0%
411.195 · Workers' Compensation	4,715.20	21,048.00	22%	0.00	25,000.00	0%
411.231 · Vehicle Fuel - Gasoline	5,531.79	7,000.00	79%	1,614.69	7,000.00	23%
411.238 · Clothing and Uniforms	0.00	0.00	0%	0.00	0.00	0%
411.242 · Supplies	0.00	0.00	0%	89.10	0.00	0%
411.317 · Other Services & Charges	0.00	0.00	0%	0.00	0.00	0%
411.324 · Mobile Phones	436.82	725.00	60%	548.46	600.00	91%
411.363 · Hydrant Service	20,753.92	30,000.00	69%	26,468.39	31,000.00	85%
411.374 · Vehicle Repair	0.00	0.00	0%	0.00	0.00	0%
411.420 · Dues and Memberships	175.00	350.00	50%	225.00	350.00	64%
411.460 · Meetings and Education	0.00	0.00	0%	0.00	0.00	0%
411.540 · Subsidy to Fire Companies	225,000.00	300,000.00	75%	225,000.00	300,000.00	75%
411.541 · Subsidy to Fire Relief Assoc.	53,348.85	51,232.00	104%	57,648.82	51,232.00	113%
411.542 · Subsidy to EMS Companies	136,581.00	182,108.00	75%	136,581.00	182,108.00	75%
411.543 · Capital Expenditures - Modena	20,000.00	73,200.00	27%	20,000.00	20,000.00	100%
411.544 · Capital Expenditures - Westwood	0.00			0.00	85,299.00	0%
411.543 · Capital Expenditures - Reserve	0.00			0.00	53,200.00	0%
411.492 · Operating Expenditures Reserve	0.00	100,000.00	0%	0.00	132,398.00	0%
Total Expense	467,654.92	767,166.00	61%	469,302.58	889,670.00	53%
Net Income/(Loss)	292,763.49	-	0%	317,392.52	(85,298.00)	-372%

East Fallowfield Township
Detailed Budget vs Actual
September 30, 2025

	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
LIQUID FUELS FUND						
Revenue						
341.01 · Interest on Checking	0.00	100.00	0%	4,983.02	0.00	0%
354.03 · Winter/Severe Winter Agree	0.00	35,462.00	0%	0.00	43,459.00	0%
355.02 · Liquid Fuels Tax	291,388.80	285,545.00	102%	290,409.96	286,070.00	102%
355.03 · State Turnback Allocation	28,120.00	29,440.00	96%	29,440.00	28,120.00	105%
392.02 · Transfer from Capital Fund	0.00	0.00	0%	0.00	75,000.00	0%
392.35 · Use of Fund Balance	0.00	84,053.00	0%	0.00	35,601.00	0%
389.00 · Miscellaneous Revenue	0.00	0.00	0%	1,908.00	0.00	0%
Total Revenue	319,508.80	434,600.00	74%	326,740.98	468,250.00	70%
Expense						
430.232 · Diesel Fuel	7,486.48	12,000.00	62%	7,651.74	12,000.00	64%
430.260 · Small Tools/Minor Equipment	0.00	0.00	0%	3,195.00	5,000.00	64%
430.310 · Fuel Pump Repair	0.00	0.00	0%	0.00	0.00	0%
430.313 · Engineering Services	0.00	0.00	0%	0.00	10,000.00	0%
430.317 · Other	0.00	500.00	0%	0.00	0.00	0%
430.384 · Rental of Machinery /Equipment	0.00	0.00	0%	1,327.62	0.00	0%
430.740 · Capital Purchases	0.00	0.00	0%	0.00	0.00	0%
432.221 · Road Salt	37,244.50	40,000.00	93%	83,206.63	45,000.00	185%
433.220 · Traffic Control Devices/Signs	2,513.92	0.00	0%	1,602.00	0.00	0%
434.361 · Street Lights - Electricity	957.19	1,200.00	80%	1,170.39	1,250.00	94%
436.371 · Storm Drain Repairs	1,972.98	0.00	0%	2,157.35	5,000.00	43%
437.245 · Shop Supplies	0.00	0.00	0%	0.00	0.00	0%
437.372 · Vehicle-Repair/Maintenance	10,542.96	900.00	1171%	8,284.59	10,000.00	83%
437.374 · Equipment-Repair/Maintenance	11,252.27	0.00	0%	7,035.98	10,000.00	70%
437.375 · Mower-Repair/Maintenance	0.00	0.00	0%	0.00	0.00	0%
438.220 · Aggregate {Asphalt/Stone/Etc}	4,844.16	30,000.00	16%	11,959.63	20,000.00	60%
438.310 · Highway/Shoulder - Maintenance	0.00	0.00	0%	500.00	0.00	0%
439.371 · Road Paving/Improvements	8,507.25	350,000.00	2%	320,612.42	350,000.00	92%
66900 · Reconciliation Discrepancies	0.00	0.00	0%	0.00	0.00	0%
Total Expense	85,321.71	434,600.00	20%	448,703.35	468,250.00	96%
Net Income/(Loss)	234,187.09	0.00	0%	-121,962.37	0.00	0%

East Fallowfield Township
Detailed Budget vs Actual
September 30, 2025

	<u>Actual</u> <u>Sept 2024</u>	<u>2024 Budget</u>	<u>% of Budget</u>	<u>Actual</u> <u>Sept 2025</u>	<u>2025 Budget</u>	<u>% of Budget</u>
PARK AND RECREATION FUND						
Revenue						
322.05 · Concert in the Park Sponsors	12,250.00	12,000.00	102%	12,750.00	12,000.00	106%
322.06 · Concert in the Park Vendors	430.00	0.00	0%	90.00	430.00	21%
341.01 · Interest on Checking	2,168.77	2,000.00	108%	4,642.05	1,750.00	265%
367.20 · Park & Rec - Fee in Lieu of	0.00	0.00	0%	0.00	0.00	0%
Use of Reserves	0.00	45,000.00	0%	0.00	21,137.00	0%
Transfer from General Fund	0.00	0.00	0%	0.00	0.00	0%
Donations	4,500.00	1,500.00	300%	0.00	700.00	0%
Memorial Park Bench	0.00			0.00	4,000.00	0%
Pavillion Rental	1,050.00	750.00	140%	1,100.00	750.00	147%
Grants	0.00	0.00	0%	34,500.00	40,000.00	86%
Total Revenue	20,398.77	61,250.00	33%	53,082.05	80,767.00	66%
Expense						
Landscaping Shade Trees	2,789.75	1,000.00	279%	81.00	1,500.00	5%
Miscellaneous Expense	759.10	1,000.00	76%	8,103.49	0.00	0%
Playground Equipment	0.00	0.00	0%	18,576.00	26,267.00	71%
ECA expenses from Donations	0.00	0.00	0%	0.00	700.00	0%
Park Public Bathroom	0.00	0.00	0%	0.00	0.00	0%
New Pavillion	0.00	0.00	0%	0.00	0.00	0%
Engineering Fees	0.00	0.00	0%	0.00	0.00	0%
454.24 · Bee/Butterfly Garden	0.00	0.00	0%	0.00	0.00	0%
454.25 · Tag's Memorial Garden	4,389.90	10,000.00	44%	635.19	1,500.00	42%
454.27 · Park & Rec Commission	0.00	2,000.00	0%	0.00	0.00	0%
Professional Services	15,133.32	30,000.00	50%	6,250.00	0.00	0%
Lighting	4,332.00	5,000.00	87%	0.00	0.00	0%
454.493 · Park Events/Concert in the Park	9,868.85	10,000.00	99%	10,308.95	12,000.00	86%
454.49 · Park Events Other	1,987.81	0.00	0%	8,069.94	8,000.00	101%
Water Service (restroom)	0.00	0.00	0%	0.00	0.00	0%
Restroom Maintenance	202.00	2,250.00	9%	426.49	1,500.00	28%
492.000 · Surplus added to Reserves		0.00	0%	0.00	33,800.00	0%
Surveillance Cameras	0.00	0.00	0%	0.00	0.00	0%
Internet (cameras)	0.00	0.00	0%	0.00	0.00	0%
Transfer to Park & Rec Fund	0.00	0.00	0%	0.00	0.00	0%
Total Expense	39,462.73	61,250.00	64%	52,451.06	85,267.00	62%
Net Income/(Loss)	-19,063.96	0.00	0%	630.99	-4,500.00	-14%

East Fallowfield Township
Detailed Budget vs Actual
September 30, 2025

	Actual Sept 2024	2024 Budget	% of Budget	Actual Sept 2025	2025 Budget	% of Budget
CAPITAL FUND						
Revenue						
Contributions	0.00	0.00	0%		0.00	0%
341.00 · Interest	27,266.63	5,000.00	545%	35,540.33	20,000.00	178%
354.00 · Commonwealth of PA Grant	210,676.92	0.00	0%	5,388.41	0.00	0%
387.00 · Contributions from Private Source	0.00	0.00	0%		0.00	0%
387.XX · DCED Reimb Grant - Mortonville Rd	0.00	0.00	0%		891,000.00	0%
387.XX · DCED Reimb Grant - Fuel Pump	0.00	56,328.00	0%		0.00	0%
387.00 · Grant - Newlinville Traffic Calming	0.00	250,000.00	0%		250,000.00	0%
Sale of Fixed Assets	0.00	20,000.00	0%		20,000.00	0%
392.XX · Transfer in from Trash Fund	31,451.84	32,789.00	96%		0.00	0%
392.00 · Transfer in from General Fund	0.00	151,235.00	0%		1,000,000.00	0%
392.XX · Use of Reserves	0.00	480,892.00	0%		482,941.00	0%
Total Revenue	269,395.39	996,244.00	27%	40,928.74	2,663,941.00	2%
Expense						
Bank Fees	0.00	0.00	0%	15.00	0.00	0%
Document Digitization	3,100.00	0.00	0%		5,000.00	0%
Surveys and Studies	0.00	106,650.00	0%	9,548.50	12,050.00	79%
Township Website	0.00	20,000.00	0%		25,000.00	0%
Computers - revolving schedule	0.00	5,000.00	0%		5,200.00	0%
Computers - Server for Admin	0.00	11,000.00	0%		12,000.00	0%
Newlinville Village Master Plan	0.00	0.00	0%			0%
Newlinville Traffic Calming	33,092.00	275,000.00	12%	16,139.00	200,000.00	8%
Printing	0.00	0.00	0%			0%
Software and Services	0.00	0.00	0%			0%
Software and Services - PD Grant	13,927.29	0.00	0%	5,388.41		0%
Software and Services - Code Enforcement	0.00	30,000.00	0%	12,800.00	30,000.00	43%
Fuel Pump Replacement	0.00	80,000.00	0%		0.00	0%
410.74 · Police - Capital Purchase/Lease	11,124.09	82,530.00	13%	79,730.75	174,275.00	46%
430.74 · Capital Purchase - Mach/Equip	72,496.54	250,413.00	29%	297,373.76		0%
439.000 · Repairs & Maint. - Highways	28,735.35	125,000.00	23%	116,644.24	1,245,113.00	9%
454.00 · Capital Projects - Park	0.00	0.00	0%			0%
462.310 Subdivision/Land Development	0.00	0.00	0%			0%
471.00 · Capital Lease Principal Payment	27,483.87	9,958.00	276%	10,107.98	10,159.00	99%
472.00 · Loan interest	371.53	693.00	54%	543.30	493.00	110%
491.000 · Refund of Prior Year Expenditure	-189.00	0.00	0%			0%
Transfer to Liquid Fuels					75,000.00	0%
492.000 · Transfer to Parks & Rec Fund	0.00	0.00	0%			0%
66900 · Reconciliation Discrepancies	0.00	0.00	0%			0%
Total Expense	190,141.67	996,244.00	19%	548,290.94	1,794,290.00	31%
Net Income/(Loss)	79,253.72	0.00	0%	-507,362.20	869,651.00	-58%

East Fallowfield Township - General Fund
Payment Authorization Detail
October 15 through 28, 2025

	Type	Date	Num	Due Date	Aging	Open Balance
Anderson Truck & Auto Repair Inc.						
	Bill	09/29/2025	118954	10/09/2025	14	434.84
Total Anderson Truck & Auto Repair Inc.						434.84
Bigfoot Automotive LLC						
	Bill	10/02/2025	11992	10/12/2025	11	1,025.67
Total Bigfoot Automotive LLC						1,025.67
Brandywine Valley SPCA						
	Bill	10/02/2025	2025 Contract year 2	10/12/2025	11	6,056.96
Total Brandywine Valley SPCA						6,056.96
Drugscan, Inc.						
	Bill	10/31/2024	SINV000512	11/10/2024	347	705.00
	Bill	11/30/2024	SINV000620	12/10/2024	317	235.00
	Bill	12/31/2024	SINV000731	01/10/2025	286	235.00
Total Drugscan, Inc.						1,175.00
Fulton Bank CommUNITY Card						
	Bill	10/08/2025	9/9/25-10/8/25	10/18/2025	5	1,516.29
Total Fulton Bank CommUNITY Card						1,516.29
H. A. Thomson Co						
	Bill	09/10/2025	378790	09/20/2025	33	3,030.00
Total H. A. Thomson Co						3,030.00
Messick's						
	Bill	10/03/2025	MJI2730894	10/13/2025	10	933.63
Total Messick's						933.63
Metropolitan Communications, Inc.						
	Bill	10/05/2025	IN000128233	10/15/2025	8	124.00
Total Metropolitan Communications, Inc.						124.00
Montage Enterprises Inc						
	Bill	10/14/2025	121506	10/24/2025		993.71
Total Montage Enterprises Inc						993.71
NAPA Auto Parts {Coatesville}						
	Bill	10/02/2025	133342	10/12/2025	11	13.77
	Bill	10/09/2025	133897	10/19/2025	4	187.69
Total NAPA Auto Parts {Coatesville}						201.46
Paradise Truck Tire Specialists, Inc.						
	Bill	10/15/2025	112173	10/25/2025		77.00
Total Paradise Truck Tire Specialists, Inc.						77.00
Petroleum Traders Corporation						
	Bill	10/14/2025	2128085	10/24/2025		558.74
	Bill	10/21/2025	2129781	10/31/2025		550.02
Total Petroleum Traders Corporation						1,108.76
Primo Brands - Police						
	Bill	10/14/2025	15J0435888474	10/24/2025		122.44
Total Primo Brands - Police						122.44
Rothwell Document Solutions						
	Bill	10/20/2025	248057	10/30/2025		924.55
Total Rothwell Document Solutions						924.55
Siana Law, LLP						
	Bill	10/06/2025	102611	10/16/2025	7	18,936.23
	Bill	10/06/2025	102612	10/16/2025	7	667.00
	Bill	10/06/2025	102613	10/16/2025	7	440.00
	Bill	10/06/2025	102614	10/16/2025	7	230.00
	Bill	10/06/2025	102615	10/16/2025	7	69.00
Total Siana Law, LLP						20,342.23
Verizon (Park Internet) 756-631-796						

**East Fallowfield Township - General Fund
Payment Authorization Detail
October 15 through 28, 2025**

	Bill	10/13/2025	756-631-796-10/13/25	10/23/2025		114.90
Total Verizon (Park Internet) 756-631-796						114.90
Verizon {Township Internet} 852-092-828						
	Bill	10/15/2025	852-092-828-10/15/25	10/25/2025		163.43
Total Verizon {Township Internet} 852-092-828						163.43
Verizon Wireless {Office-Police}						
	Bill	10/11/2025	6125690465	10/21/2025	2	242.74
Total Verizon Wireless {Office-Police}						242.74
Witmer Public Safety Group						
	Bill	09/15/2025	INV748509	10/15/2025	8	3,321.63
Total Witmer Public Safety Group						3,321.63
Wright, Al						
	Bill	10/03/2025	10/3/25-Mileage	10/13/2025	10	35.70
Total Wright, Al						35.70
TOTAL						41,944.94

East Fallowfield Township - Trash Fund
Payment Authorization Detail
October 15 through 28, 2025

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
Chester County Solid Waste Authority						
	Bill	10/15/2025	76413	10/25/2025	8	4,172.41
Total Chester County Solid Waste Authority						4,172.41
TOTAL						4,172.41

East Fallowfield Township - Liquid Fuels Fund
Payment Authorization Detail
October 15 through 28, 2025

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
PECO {00401} NEW25000						
	Bill	10/03/2025	6355425000-10/3/25	10/13/2025	10	9.55
Total PECO {00401} NEW25000						9.55
PECO {01003} NEW01111						
	Bill	10/06/2025	3968601111-10/6/25	10/16/2025	7	57.08
Total PECO {01003} NEW01111						57.08
TOTAL						66.63

East Fallowfield Township - Park Rec. Fund
Payment Authorization Detail
October 15 through 28, 2025

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
Fulton CommUNITY Visa Card						
	Bill	10/08/2025	9/9/25-10/8/25	10/23/2025		291.06
Total Fulton CommUNITY Visa Card						291.06
John Primus						
	Bill	10/09/2025	10/9/25 - Pumpkins	10/24/2025		250.00
Total John Primus						250.00
TOTAL						541.06

East Fallowfield Township - Capital Fund
Payment Authorization Detail
October 15 through 28, 2025

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Aging</u>	<u>Open Balance</u>
Cloudpermit Inc						
	Bill	09/30/2025	2974	10/30/2025		500.00
Total Cloudpermit Inc						500.00
JPG Contracting LLC						
	Bill	10/12/2025	JPG-378	10/22/2025	1	1,975.00
Total JPG Contracting LLC						1,975.00
Traffic Planning and Design Inc.						
	Bill	10/22/2025	TPD52460	11/01/2025		7,873.75
Total Traffic Planning and Design Inc.						7,873.75
Witmer Public Safety Group						
	Bill	10/14/2025	INV763196	10/24/2025		260.92
Total Witmer Public Safety Group						260.92
TOTAL						10,609.67

Interim Payments
PAYMENT AUTHORIZATION DETAIL
October 15 through 28, 2025

Type	Num	Date	Name	Account	Paid Amount
Bill Pmt -Check	ONL0069	10/16/2025	PSATS UC Group Trust Fund	100.01 - Meridian Bank - GF - Checking	-785.32
Check	ONL0070	10/20/2025	Great American Financial Services{Office}	100.01 - Meridian Bank - GF - Checking	-214.00
Total					999.32

Total of All Bills Paid October 15 through 28, 2025

TOTAL ALL BILLS	\$	58,334.03
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Memorandum

TO: Scott Swichar, Township Manager

FROM: Nate Cline, P.E, Township Engineer

DATE: January 23, 2025

**SUBJECT: Mortonville Road Bridge Replacement
Preliminary Scope and Cost Estimate**

As requested, we have prepared a brief narrative, scope, and probable cost estimate for the proposed bridge replacement and associated stream channel improvements for the bridge on Mortonville Road, west of the intersection with Saw Mill Road.

We have performed a preliminary evaluation of the site via site visits, photographs, observation of aerial mapping, PNDI, and historical registration review. We anticipate replacing the existing bridge, parapet walls, and abutments with a precast or pre-engineered structure. This structure may be able to be purchased through the COSTARS program by the Township or future contractor. We are also proposing to remove accumulated sediment from the upstream stream channel to better align the stream with the proposed bridge structure.

We anticipate a General Permit (GP) will be required by PADEP to complete the proposed improvements. It is suggested that a pre-application call be scheduled with PADEP to discuss the proposed work and confirm the appropriate course of permitting.

Pennoni would be able to assist with survey, PADEP permitting, and project design for the below estimated costs:

1. Survey: **\$10,500**
2. Environmental/DEP Permitting: **\$49,000**
 - a. Includes General Permit application preparation and submission, hydrologic and hydraulic study (H&H), wetlands investigation, PNDI and endangered species investigation, and environmental assessment.
3. Engineering/Design: **\$74,000**
 - a. Includes soil testing and analysis, bridge design coordination (including abutments, headwalls, and embankments), scour analysis, roadway and guiderail design, stream channel improvements, and drafting of plans and details for construction.

The probable construction cost to purchase and install the structure, complete the associated roadway improvements, and perform the stream realignment and restoration is **\$650,000 - \$750,000**.

As the full scope of the project is unknown at this time, the above costs do not include easements or additional right-of-way and revisions or additions to the proposed services above may be required. The above estimated costs also do not include specifications and contracts, bidding, contract administration, or construction oversight. Pennoni can assist with these services for an additional fee.

EAST FALLOWFIELD TOWNSHIP
Fiscal Year 2026 General Fund Budget

Account #	2023-Actual	2024-Budget	FY 2024 Actual	2025-Budget	06/30/25 Act	FY 2025-Proj	2026-Budget
<i>GENERAL FUND INCOMES</i>							
301.10 · Real Property Taxes - Current	\$ 806,718	\$ 818,211	\$ 818,623	\$ 820,816	\$ 800,198	\$ 820,816	\$ 820,129
301.11 · Real Property Taxes - Fire/EMS	\$ -	\$ -		\$ -	\$ -	\$ -	
301.20 · Real Property Taxes - Prior Year	\$ 84,211	\$ 80,000	\$ 81,368	\$ 80,000	\$ 44,879	\$ 81,320	\$ 80,000
301.24 · Real Property Taxes - Collect Fee	\$ (8,295)	\$ (10,000)	\$ (11,501)	\$ (10,000)	\$ (10,426)	\$ (13,500)	\$ (13,000)
310.10 · Real Estate Transfer Tax	\$ 216,508	\$ 145,000	\$ 194,106	\$ 140,000	\$ 79,129	\$ 179,567	\$ 152,150
310.20 · Earned Income Tax—Current	\$ 1,623,924	\$ 1,550,000	\$ 1,678,790	\$ 1,674,000	\$ 901,831	\$ 1,674,000	\$ 1,700,000
310.24 · Earned Income Tax—Collector Fee	\$ (19,890)	\$ (19,220)	\$ (20,570)	\$ (20,758)	\$ (11,013)	\$ (20,423)	\$ (20,740)
310.25 · ChesCo. Tax Collection Comm.Fee	\$ -	\$ -	\$ (233)	\$ -	\$ (1,583)	\$ (3,200)	\$ (3,043)
310.50 · Local Services Tax—Current	\$ 29,365	\$ 25,000	\$ 31,846	\$ 27,500	\$ 16,694	\$ 34,000	\$ 35,000
310.54 · Local Services Tax-CollectorFee	\$ (360)	\$ (310)	\$ (382)	\$ (341)	\$ (204)	\$ (415)	\$ (427)
321.60 · Contractor Registration	\$ -	\$ -		\$ -	\$ -		
321.61 · Peddler Permit	\$ 360	\$ -	\$ 390	\$ -	\$ 300	\$ 300	\$ -
321.801 · Comcast Franchise Fee	\$ 65,403	\$ 65,000	\$ 59,448	\$ 60,000	\$ 28,087	\$ 55,073	\$ 55,000
321.802 · Verizon Franchise Fee	\$ 79,499	\$ 80,000	\$ 75,918	\$ 72,000	\$ 37,489	\$ 74,978	\$ 73,000
321.90 · Cable Tower Fee	\$ 400	\$ 400	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
322.50 · Street Opening Permit	\$ 2,866	\$ 2,000	\$ 5,146	\$ 4,000	\$ 5,373	\$ 5,963	\$ 3,600
322.90 · Miscellaneous Permits	\$ 300	\$ -	\$ 10	\$ -	\$ -		
331.11 · Vehicle Code Violations	\$ 25	\$ -	\$ 1,084	\$ -	\$ -		
331.12 · Violations Ordin/Statues/Etc	\$ 12,067	\$ 11,000	\$ 10,608	\$ 12,000	\$ 7,039	\$ 14,000	\$ 12,000
331.13 · State Police Fines	\$ 3,853	\$ 1,750	\$ 3,792	\$ 4,000	\$ 1,664	\$ 3,250	\$ 3,000
341.01 · Interest on Checking	\$ 13,796	\$ 7,500	\$ 170,290	\$ 80,000	\$ 72,572	\$ 140,000	\$ 87,000
342.53 · Royalties from Cell Tower	\$ 47,362	\$ 50,000	\$ 48,810	\$ 50,000	\$ 25,041	\$ 50,000	\$ 50,000
351.12 · FEMA Grant-Emerg Disaster Relie	\$ -	\$ -	\$ 2,285	\$ -	\$ -		
354 · State Capital & Operating Grant - Other	\$ 5,751	\$ -	\$ 2,019	\$ -	\$ -		
354.02 · Public Safety	\$ -	\$ -		\$ -	\$ -		
354.03 · PennDot -Winter Services Agree	\$ -	\$ -		\$ -	\$ -		
354.15 · Recycling/Act 101	\$ -	\$ -		\$ -	\$ -		
355.01 · PURTA	\$ 2,791	\$ 2,000	\$ 2,906	\$ 2,000	\$ -	\$ 3,172	\$ 3,009
355.05 · General Municipal Pension Syste	\$ 58,922	\$ 80,000	\$ 104,827	\$ 80,000	\$ -	\$ 111,655	\$ 112,746
355.07 · Foreign Fire Insur Tax	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
357.01 · County Grants	\$ -	\$ -		\$ -	\$ -	\$ -	
361.31 · Prelim/Final SALDO Plan Fees	\$ 1,500	\$ -	\$ 776	\$ -	\$ -	\$ -	
361.34 · Hearing Fees	\$ 1,505	\$ 3,000	\$ 1,500	\$ 1,500	\$ 6,000	\$ 9,000	\$ 1,500
361.50 · Sale of Maps and Publications	\$ -	\$ -		\$ -	\$ -	\$ -	
361.74 · Postage	\$ -	\$ -		\$ -	\$ -	\$ -	
361.80 · Grass Cutting or Chipping Srvc	\$ -	\$ -		\$ -	\$ 240	\$ 240	\$ -
362.100 · Police Services	\$ 69	\$ 500	\$ 283	\$ 500	\$ 466	\$ 826	\$ 500
362.105 · Special Police Services	\$ 640	\$ 500	\$ 2,520	\$ 500	\$ 550	\$ 550	\$ 500
362.11 · Police Reports - Copies	\$ 1,296	\$ 500	\$ 1,320	\$ 500	\$ 90	\$ -	\$ 500
362.41 · Building Permits	\$ 109,999	\$ 97,500	\$ 147,586	\$ 120,000	\$ 365,711	\$ 419,500	\$ 110,000
362.42 · Stormwater Management Permits	\$ -	\$ -	\$ 4,237	\$ 2,000	\$ 641	\$ 2,048	\$ 1,000
362.50 · Burning Permit	\$ 847	\$ 300	\$ 520	\$ 400	\$ 330	\$ 450	\$ 400
363.51 · Contracted Snow Removal	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
364.30 · Trash - Current Year	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
364.31 · Trash - Prior Year	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
364.32 · Trash - Collections - 2005-2018	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
364.33 · Trash - Next Year	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
364.34 · Trash - \$5 Late Fees	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -

EAST FALLOWFIELD TOWNSHIP
Fiscal Year 2026 General Fund Budget

Account #	2023-Actual	2024-Budget	FY 2024 Actual	2025-Budget	06/30/25 Act	FY 2025-Proj	2026-Budget
364.35 · Trash Certifications	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
364.36 · Portnoff Notice Fee Collection	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
364.37 · Interest on Collections	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
364.50 · Recyclable Sales	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
364.90 · Trash - Dumpster	\$ -	\$ -	\$ 177	\$ -	\$ (41)	\$ -	\$ -
364.91 · Scrap / TV Disposal	\$ 30	\$ -		\$ -	\$ -	\$ -	\$ -
364.92 · Sale of Trash/Leaf Bags	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
364.93 · Hazardous Waste Rebate	\$ 1,422	\$ 1,425	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,200
389.00 · Miscellaneous Revenue	\$ 12,696	\$ 2,500	\$ 3,551	\$ 2,500	\$ 3,628	\$ 46,145	\$ 1,000
389.10 · Insurance Refund	\$ 63,465	\$ 20,000	\$ 24,286	\$ 5,000	\$ 52,113	\$ 55,603	\$ -
391.10 · Sale of Fixed Assets	\$ 23,700	\$ -	\$ 6,369	\$ -	\$ 9,801	\$ 9,801	\$ 2,000
392.01 · Transfer From GF Balance	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
392.18 · Transfer From Capital Projects	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
395 · Refunds of Prior Year Expend	\$ 4,227	\$ -		\$ -	\$ -	\$ -	\$ -
Revenue from Operations				\$ 3,209,768			\$ 3,268,323
Use of GF Reserves				\$ 867,265			\$ 1,222,449
Total Revenue	\$ 3,246,974	\$ 3,014,556	\$ 3,454,355	\$ 4,077,033	\$ 2,438,251	\$ 3,756,370	\$ 4,490,772
GENERAL FUND EXPENSES							
Administration							
400.105 · Salaries	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 6,090	\$ 12,500	\$ 12,500
400.192 · FICA/Medicare	\$ 947	\$ 956	\$ 956	\$ 956	\$ 466	\$ 956	\$ 956
400.352 · Liability Insurance	\$ 1,841	\$ -		\$ -	\$ -	\$ -	
400.460 · Conferences/Training	\$ 1,407	\$ 1,000	\$ 1,480	\$ 1,000	\$ 449	\$ 1,000	\$ 1,000
401.110 · Manager - Salary	\$ 103,692	\$ 123,600	\$ 139,615	\$ 140,400	\$ 64,800	\$ 140,400	\$ 144,612
401.197 · 457 Plan	\$ 5,226	\$ -	\$ 2,700	\$ 2,808	\$ 1,296	\$ 2,808	\$ 2,892
401.315 · Health/Dental - Employee Contri	\$ (1,836)	\$ (1,900)	\$ (2,058)	\$ (1,900)	\$ (915)	\$ (1,982)	\$ (1,982)
401.317 · Other Costs	\$ 325	\$ -	\$ 1,143	\$ -	\$ -	\$ -	
402.311 · Annual Audit Fee	\$ 10,500	\$ 11,000	\$ 10,000	\$ 11,000	\$ -	\$ 10,920	\$ 11,500
402.315 · Health/Dental - Employee Contri	\$ -	\$ -		\$ -	\$ -		
403.430 · Tax Collection Committee Fee	\$ -	\$ -		\$ -	\$ -	\$ -	
404.310 · Legal Services	\$ 66,606	\$ 55,000	\$ 91,601	\$ 120,000	\$ 38,676	\$ 209,640	\$ 272,000
404.314 · Special Legal - Unions	\$ 7,381	\$ 15,000	\$ 84	\$ 30,000	\$ -	\$ 5,000	\$ 15,000
405.110 · Admin Assistant - Wages	\$ 26,937	\$ 34,900	\$ 28,063	\$ 33,527	\$ 16,870	\$ 26,776	\$ 32,832
405.112 · Treasurer - Salary	\$ 90,000	\$ 92,700	\$ 90,602	\$ 96,408	\$ 43,882	\$ 99,000	\$ 97,850
405.115 · FT Admin - Wages	\$ 45,796	\$ 97,240	\$ 56,331	\$ 108,150	\$ 19,632	\$ 57,200	\$ 128,916
405.182 · Salaries & Benefits for Trash Program	\$ (26,236)	\$ (27,023)	\$ (27,178)	\$ (38,884)	\$ -	\$ (38,884)	\$ (39,827)
405.187 · Admin Medical Opt Out 50%	\$ 8,533	\$ 9,698	\$ 8,579	\$ 9,698	\$ -	\$ -	\$ -
405.192 · FICA/Medicare	\$ 21,560	\$ 27,398	\$ 24,413	\$ 29,696	\$ 10,841	\$ 24,738	\$ 30,922
405.194 · Unemployment Compensation	\$ 1,846	\$ 1,925	\$ 3,144	\$ 1,000	\$ 928	\$ 1,055	\$ 1,075
405.195 · Workers' Compensation	\$ 373	\$ 500	\$ 824	\$ 1,000	\$ 932	\$ 1,305	\$ 1,370
405.196 · Health/Dental Insurance	\$ 60,998	\$ 84,462	\$ 65,346	\$ 98,685	\$ 58,139	\$ 116,286	\$ 188,509
405.197 · Pension	\$ 91,101	\$ 19,394	\$ 15,152	\$ 21,279	\$ 1,670	\$ 17,796	\$ 22,283
405.198 · Life / AD&D	\$ 717	\$ 760	\$ 655	\$ 798	\$ 323	\$ 710	\$ 880
405.199 · STD/LTD	\$ 1,369	\$ 1,020	\$ 1,584	\$ 1,019	\$ 744	\$ 1,871	\$ 2,689
405.315 · Employee Medical Contrib	\$ (1,788)	\$ (4,223)	\$ (2,014)	\$ (9,102)	\$ (2,550)	\$ (6,228)	\$ (16,061)
405.316 · Aflac Insurance	\$ -	\$ -		\$ -	\$ -		
405.317 · Aflac Insurance - Employee Cont	\$ -	\$ -		\$ -	\$ -		
405.353 · Surety & Fidelity - Bonding	\$ -	\$ 4,000	\$ 379	\$ 4,000	\$ 4,824	\$ 4,824	\$ 5,239
406.198 · Transitional Reinsurance Fee	\$ -	\$ -		\$ -	\$ -	\$ -	

EAST FALLOWFIELD TOWNSHIP
Fiscal Year 2026 General Fund Budget

<u>Account #</u>	<u>2023-Actual</u>	<u>2024-Budget</u>	<u>FY 2024 Actual</u>	<u>2025-Budget</u>	<u>06/30/25 Act</u>	<u>FY 2025-Proj</u>	<u>2026-Budget</u>
406.210 · Office Supplies	\$ 2,931	\$ 3,500	\$ 3,640	\$ 3,000	\$ 1,746	\$ 3,212	\$ 3,250
406.215 · Postage	\$ 940	\$ 4,000	\$ 2,526	\$ 1,500	\$ 1,348	\$ 2,696	\$ 2,490
406.310 · Payroll and Check Writing Service	\$ 4,448	\$ 7,000	\$ 4,518	\$ 6,500	\$ 2,343	\$ 4,687	\$ 5,025
406.311 · Consultant/Bookkeeping Help	\$ 1,505	\$ -	\$ 8,000	\$ 5,000	\$ 7,500	\$ 7,500	\$ -
406.317 · Other Services/Charges	\$ 4,043	\$ 4,000	\$ 1,626	\$ 2,000	\$ 2,435	\$ 3,655	\$ 2,615
406.318 · PEMA/FEMA Expenses	\$ -	\$ -		\$ -	\$ -	\$ -	
406.321 · Telephone	\$ 2,405	\$ 3,000	\$ 3,203	\$ 2,500	\$ 1,158	\$ 2,316	\$ 2,400
406.324 · Mobile	\$ 1,514	\$ 1,100	\$ 1,076	\$ 1,500	\$ 485	\$ 970	\$ 1,020
406.341 · Advertising	\$ 4,959	\$ 8,000	\$ 4,206	\$ 5,000	\$ 2,109	\$ 4,219	\$ 4,320
406.342 · Printing/Newsletter	\$ 1,276	\$ 3,000	\$ 1,176	\$ 3,000	\$ 489	\$ 983	\$ 1,000
406.352 · Liability Insurance	\$ 9,492	\$ 7,000	\$ 5,845	\$ 7,350	\$ 6,383	\$ 6,383	\$ 6,702
406.384 · Rent - Copier/Postage Meter	\$ 2,662	\$ 2,892	\$ 2,847	\$ 3,000	\$ 1,338	\$ 2,676	\$ 2,676
406.391 · Credit Card Processing Fees	\$ 1,376	\$ 1,000	\$ 1,391	\$ 1,200	\$ 387	\$ 900	\$ -
406.392 · Bank Fees	\$ 2,334	\$ 150	\$ 25	\$ 100	\$ (1)	\$ 450	\$ 900
406.393 · Late Fees	\$ 214	\$ -	\$ 55	\$ -	\$ -		
406.420 · Dues/Memberships/Subscriptions	\$ 4,356	\$ 5,000	\$ 5,498	\$ 5,000	\$ 5,025	\$ 5,500	\$ 6,005
406.450 · Codification/Transparency	\$ 995	\$ 1,800	\$ 2,705	\$ 15,000	\$ 995	\$ 2,000	\$ 13,000
406.454 · Document Digitization	\$ 5,254	\$ 2,000		\$ 2,000	\$ 650	\$ 650	\$ 5,000
406.460 · Meetings and Education	\$ -	\$ 6,000	\$ 11,937	\$ 12,000	\$ 5,075	\$ 11,000	\$ 11,725
406.520 · Community Donation	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	\$ 9,000
407.325 · Internet Fees	\$ 4,250	\$ 3,649	\$ 4,486	\$ 4,000	\$ 2,255	\$ 4,536	\$ 4,763
407.452 · Contracted IT Service	\$ 9,046	\$ 12,000	\$ 14,677	\$ 14,000	\$ 8,667	\$ 20,543	\$ 26,000
407.453 · Computer Repairs/Maint/Equip	\$ 1,635	\$ 1,000	\$ 339	\$ 1,000	\$ 849	\$ 1,000	\$ 1,000
407.454 · Website	\$ -	\$ -	\$ 119	\$ -	\$ -		
407.455 · Email Hosting	\$ -	\$ -	\$ 23	\$ -	\$ 23	\$ 23	\$ 25
407.456 · Software/Web Applications	\$ 1,863	\$ 4,000	\$ 1,071	\$ 2,000	\$ 1,216	\$ 1,400	\$ 1,510
408.313 · Engineering Services	\$ 14,694	\$ 35,000	\$ 26,108	\$ 19,000	\$ 10,792	\$ 18,537	\$ 20,000
409.236 · Building Supplies	\$ 239	\$ 1,000	\$ 1,732	\$ 1,500	\$ 333	\$ 1,000	\$ 1,000
409.351 · Property Insurance	\$ 796	\$ 1,000	\$ 1,573	\$ 1,500	\$ 1,594	\$ 2,126	\$ 2,231
409.361 · Electricity	\$ 4,914	\$ 5,000	\$ 4,462	\$ 4,250	\$ 3,856	\$ 7,215	\$ 6,600
409.362 · Gas	\$ 3,636	\$ 6,500	\$ 3,792	\$ 7,000	\$ 5,394	\$ 7,500	\$ 6,000
409.373 · Building Repair/Maintenance	\$ 2,412	\$ 4,000	\$ 4,330	\$ 4,000	\$ 2,281	\$ 4,500	\$ 4,790
409.430 · Taxes	\$ 7,261	\$ 8,000	\$ 7,384	\$ 8,000	\$ 867	\$ 7,731	\$ 8,102
<i>Total Administration</i>	\$ 640,248	\$ 709,497	\$ 663,271	\$ 824,938	\$ 344,690	\$ 832,599	\$ 1,074,305

<i>Police</i>							
410.110 · Chief - Salary	\$ 102,061	\$ 110,210	\$ 112,828	\$ 114,618	\$ 49,648	\$ 124,934	\$ 134,928
410.112 · FT Officer - Salaries	\$ 436,746	\$ 428,655	\$ 440,606	\$ 441,514	\$ 199,519	\$ 428,088	\$ 463,635
410.114 · Admin Assistant - Wages	\$ 25,563	\$ 30,215	\$ 31,437	\$ 28,325	\$ 13,412	\$ 28,935	\$ 29,744
410.115 · PT Officer - Wages	\$ 89,975	\$ 119,787	\$ 154,489	\$ 137,719	\$ 62,415	\$ 142,131	\$ 161,598
410.171 · Leave - Vacation	\$ 46,683	\$ 53,356	\$ 54,421	\$ 54,957	\$ 3,933	\$ 41,957	\$ 57,710
410.172 · Leave - Holiday	\$ 35,009	\$ 40,733	\$ 56,027	\$ 41,955	\$ 27,158	\$ 59,955	\$ 52,758
410.173 · Leave - Jury Duty	\$ -	\$ -		\$ -			
410.176 · Leave - Personal	\$ 14,672	\$ 16,972	\$ 20,176	\$ 17,481	\$ 4,322	\$ 17,481	\$ 18,357
410.177 · Leave - Sick	\$ 33,005	\$ 33,944	\$ 26,235	\$ 19,963	\$ 14,696	\$ 19,963	\$ 21,714
410.178 · Leave - Kelly Time/Old Contr OT	\$ 41,408	\$ 44,128	\$ 44,902	\$ 45,452	\$ 35,498	\$ 45,452	\$ 47,729
410.180 · Overtime Pay	\$ 33,228	\$ 25,000	\$ 26,493	\$ 20,600	\$ 8,580	\$ 20,600	\$ 21,000
410.181 · Court Overtime Pay	\$ 6,518	\$ 8,000	\$ 16,968	\$ 16,480	\$ 5,739	\$ 12,147	\$ 13,896
410.182 · Special Detail - Prof. ERT	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,300	\$ 3,300	\$ 3,630
410.184 · Sick Pay Buy-Back	\$ -	\$ 6,000	\$ 16,540	\$ 15,000	\$ -	\$ 15,000	\$ 15,000

EAST FALLOWFIELD TOWNSHIP
Fiscal Year 2026 General Fund Budget

Account #	2023-Actual	2024-Budget	FY 2024 Actual	2025-Budget	06/30/25 Act	FY 2025-Proj	2026-Budget
410.187 · Medical Opt Out - 50%	\$ 16,774	\$ 19,396	\$ 20,142	\$ 20,000	\$ 9,220	\$ 20,000	\$ 23,033
410.188 · 457 Plan					\$ -	\$ 3,748	\$ 4,048
410.192 · FICA/Medicare	\$ 66,576	\$ 69,692	\$ 77,314	\$ 71,838	\$ 32,744	\$ 74,713	\$ 81,174
410.194 · Unemployment Compensation	\$ 4,763	\$ 5,005	\$ 1,813	\$ 5,000	\$ 2,583	\$ 3,225	\$ 3,010
410.195 · Workers' Compensation	\$ 34,529	\$ 38,000	\$ 37,654	\$ 39,900	\$ 23,214	\$ 38,077	\$ 39,981
410.196 · Health/Dental Insurance	\$ 214,015	\$ 228,351	\$ 229,332	\$ 239,769	\$ 119,910	\$ 239,864	\$ 275,794
410.197 · Pension	\$ 77,541	\$ 65,000	\$ 52,940	\$ 86,969	\$ 28,380	\$ 115,349	\$ 85,217
410.198 · Life / AD&D	\$ 3,158	\$ 3,314	\$ 3,161	\$ 3,479	\$ 1,580	\$ 3,161	\$ 3,319
410.199 · STD/LTD	\$ 3,357	\$ 2,963	\$ 3,893	\$ 3,111	\$ 2,189	\$ 4,862	\$ 5,105
410.210 · Office Supplies	\$ 2,021	\$ 2,000	\$ 819	\$ 2,000	\$ 522	\$ 2,000	\$ 2,000
410.215 · Postage	\$ -	\$ 50	\$ -	\$ 50	\$ 40	\$ 100	\$ 50
410.220 · Operating Supplies	\$ 1,939	\$ 2,500	\$ 905	\$ 2,500	\$ 918	\$ 2,500	\$ 2,500
410.224 · Medical Supplies	\$ 315	\$ 500	\$ 377	\$ 500	\$ 588	\$ 850	\$ 1,000
410.225 · Laboratory / Testing Supplies	\$ 1,175	\$ 2,500	\$ 1,958	\$ 2,500	\$ 795	\$ 2,120	\$ 2,198
410.231 · Vehicle Fuel - Gasoline	\$ 18,723	\$ 17,500	\$ 13,078	\$ 17,500	\$ 5,503	\$ 16,926	\$ 17,000
410.236 · Building Supplies	\$ 203	\$ 1,000	\$ 588	\$ 1,000	\$ 164	\$ 400	\$ 800
410.238 · Clothing and Uniforms	\$ 4,815	\$ 6,000	\$ 3,488	\$ 7,000	\$ 2,400	\$ 5,250	\$ 6,000
410.242 · Ammunition	\$ 4,548	\$ 9,000	\$ 4,250	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
410.261 · Vehicle Equipment	\$ 1,078	\$ 2,000	\$ 250	\$ 2,000	\$ 27	\$ 2,000	\$ 2,000
410.315 · Health/Dental - Employee Contri	\$ (10,502)	\$ (11,418)	\$ (11,854)	\$ (11,988)	\$ (5,536)	\$ (11,994)	\$ (12,593)
410.316 · Aflac Insurance	\$ 1,927	\$ 1,927	\$ 1,927	\$ 1,927	\$ 964	\$ 1,927	\$ 1,927
410.317 · Aflac Insurance - Employee Cont	\$ (1,927)	\$ (1,927)	\$ (2,002)	\$ (1,927)	\$ (890)	\$ (1,927)	\$ (1,927)
410.318 · Other Services & Charges	\$ 5,404	\$ 13,000	\$ 3,636	\$ 6,000	\$ 1,767	\$ 4,000	\$ 4,000
410.319 · Other	\$ 431	\$ -	\$ -	\$ -	\$ -		\$ -
410.321 · Telephone	\$ 4,482	\$ 4,500	\$ 3,436	\$ 4,500	\$ 2,169	\$ 4,344	\$ 4,500
410.324 · Mobile Phones	\$ 533	\$ 600	\$ 705	\$ 900	\$ 663	\$ 1,711	\$ 1,740
410.325 · Internet	\$ -	\$ -		\$ -	\$ -		\$ -
410.338 · Court Parking	\$ -	\$ -	\$ 70	\$ -	\$ -		\$ -
410.351 · Property Insurance	\$ 1,194	\$ 1,255	\$ 1,869	\$ 1,995	\$ 2,117	\$ 2,823	\$ 2,964
410.352 · Liability Insurance	\$ 22,473	\$ 23,600	\$ 19,706	\$ 23,600	\$ 20,495	\$ 20,495	\$ 21,520
410.355 · Auto Insurance	\$ 12,721	\$ 13,000	\$ 12,680	\$ 13,650	\$ 13,525	\$ 16,736	\$ 16,142
410.361 · Electricity	\$ 2,347	\$ 2,000	\$ 2,583	\$ 2,250	\$ 1,197	\$ 2,709	\$ 2,800
410.362 · Gas	\$ 1,323	\$ 3,000	\$ 902	\$ 1,500	\$ 1,033	\$ 1,600	\$ 1,650
410.366 · Water	\$ 774	\$ 750	\$ 2,197	\$ 1,000	\$ 196	\$ 630	\$ 840
410.373 · Building Repair/Maintenance	\$ 2,657	\$ 500	\$ 1,750	\$ 3,000	\$ 1,419	\$ 3,200	\$ 3,700
410.374 · Vehicle/Equipment Repair	\$ 16,502	\$ 15,000	\$ 19,468	\$ 20,000	\$ 20,671	\$ 27,075	\$ 18,000
410.384 · Copier Rent	\$ 2,729	\$ 2,500	\$ 3,369	\$ 2,750	\$ 1,462	\$ 3,078	\$ 3,250
410.420 · Dues/Memberships/Subscriptions	\$ 2,080	\$ 2,500	\$ 619	\$ 2,000	\$ 4,867	\$ 5,000	\$ 5,100
410.450 · CODY-Contracted Svs/Other Software	\$ 9,134	\$ 12,000	\$ 3,291	\$ 27,835	\$ 21,478	\$ 27,002	\$ 27,750
410.452 · Contracted IT	\$ 3,828	\$ 4,000	\$ 4,647	\$ 5,000	\$ 6,013	\$ 9,000	\$ 8,400
410.454 · Computer Repair/Maint/Equip	\$ 2,280	\$ 2,000	\$ 2,125	\$ 3,000	\$ 2,147	\$ 2,500	\$ 3,000
410.460 · Meetings and Education	\$ 6,263	\$ 15,000	\$ 6,412	\$ 17,000	\$ 3,600	\$ 11,600	\$ 17,000
410.735 · Interest - Vehicles	\$ -	\$ -		\$ -	\$ -		\$ -
410.461 · Comm Relations	\$ 1,967	\$ 1,000	\$ 423	\$ 1,000	\$ 85	\$ 1,000	\$ 1,000
<i>Total Police</i>	\$ 1,412,017	\$ 1,499,558	\$ 1,534,044	\$ 1,592,172	\$ 758,443	\$ 1,632,597	\$ 1,731,692
<i>Planning/Zoning</i>							
413.210 · Office Supplies	\$ 37	\$ -		\$ - 45	\$ 20	\$ 20	\$ 20

EAST FALLOWFIELD TOWNSHIP
Fiscal Year 2026 General Fund Budget

Account #	2023-Actual	2024-Budget	FY 2024 Actual	2025-Budget	06/30/25 Act	FY 2025-Proj	2026-Budget
413.270 · Code Enforcement Software	\$ -	\$ 12,500		\$ 12,500	\$ -	\$ -	\$ 12,500
413.310 · Code Enforcement/Zoning Srvcs	\$ 62,449	\$ 45,000	\$ 68,141	\$ 66,000	\$ 214,644	\$ 242,575	\$ 71,500
413.454 · UCC Permit Fee	\$ -	\$ -	\$ 1,211	\$ 2,500	\$ 837	\$ 2,037	\$ 2,500
414.110 · Zoning Hearing Board Wages	\$ 1,500	\$ 1,800	\$ 500	\$ 1,500	\$ 600	\$ 1,500	\$ 300
414.192 · FICA/Medicare	\$ 115	\$ 138	\$ 38	\$ 115	\$ 46	\$ 115	\$ 23
414.247 · Planning Commission Budget	\$ 850	\$ 3,000	\$ 480	\$ 2,500	\$ -	\$ 2,500	\$ 2,000
414.248 · Historic Commission Budget	\$ 400	\$ 3,000	\$ 779	\$ 2,500	\$ -	\$ 2,500	\$ 2,000
414.310 · ZHB Court Reporter	\$ 1,998	\$ 3,000	\$ 540	\$ 2,500	\$ 870	\$ 2,500	\$ 400
414.314 · Legal Service	\$ 7,124	\$ 5,000	\$ 1,435	\$ 5,000	\$ 6,683	\$ 7,500	\$ 1,500
414.315 · PC Legal Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
414.317 · Court Reporter	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -
414.318 · Other	\$ -	\$ 300	\$ -	\$ 250	\$ -	\$ 250	\$ -
414.341 · Advertising	\$ 1,008	\$ 2,000	\$ 408	\$ 2,000	\$ 1,681	\$ 2,000	\$ 550
414.420 · Dues & Memberships	\$ 869	\$ 1,000	\$ 480	\$ 1,000	\$ -	\$ -	\$ 250
414.460 · Meetings and Education	\$ -	\$ 150	\$ -	\$ 500	\$ 320	\$ 500	\$ 500
<u>Total Planning/Zoning</u>	\$ 76,349	\$ 78,888	\$ 74,012	\$ 100,865	\$ 225,701	\$ 263,997	\$ 94,043
<u>Animal Control</u>							
422.450 · SPCA	\$ 8,180	\$ 8,000	\$ 10,364	\$ 12,000	\$ 1,481	\$ 12,324	\$ 17,000
<u>Trash/Recycling</u>							
427.112 · Trash Personnel Costs		\$ -		\$ -	\$ -	\$ -	\$ -
427.227 · Trash Bags for Residents		\$ -		\$ -	\$ -	\$ -	\$ -
427.246 · Reserves for Refuse Contingencies		\$ -		\$ -	\$ -	\$ -	\$ -
427.310 · Trash Invoicing/Education		\$ -		\$ -	\$ -	\$ -	\$ -
427.314 · Collection Notice Expense		\$ -		\$ -	\$ -	\$ -	\$ -
427.317 · Hazardous Waste Collection		\$ -		\$ -	\$ -	\$ -	\$ -
427.319 · TV / Tire / Dumping Fees	\$ 535	\$ -		\$ -	\$ 288	\$ 288	\$ -
427.367 · Trash/Recycling Hauling Service	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
427.368 · Trash Tipping Fees	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
427.369 · Recycling Processing/Marketing	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
427.374 · Vehicle Repairs/Fuel	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
427.420 · Reycling Authority Membership	\$ 1,500	\$ -		\$ -	\$ -	\$ -	\$ -
<u>Total Trash/Recycling</u>	\$ 2,035	\$ -	\$ -	\$ -	\$ 288	\$ 288	\$ -
<u>ACT 537</u>							
429.313 · ACT 537 - Engineering	\$ 1,469	\$ 1,000	\$ 6,052	\$ 5,000	\$ 405	\$ 5,000	\$ 5,000
429.314 · ACT 537 - Legal	\$ 63	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
<u>Total ACT 537</u>	\$ 1,532	\$ 2,000	\$ 6,052	\$ 6,000	\$ 405	\$ 6,000	\$ 6,000

EAST FALLOWFIELD TOWNSHIP
Fiscal Year 2026 General Fund Budget

Account #	2023-Actual	2024-Budget	FY 2024 Actual	2025-Budget	06/30/25 Act	FY 2025-Proj	2026-Budget
<i>Public Works</i>							
430.110 · Foreman - Salary	\$ -	\$ 67,808	\$ 58,343	\$ 54,318	\$ 28,920	\$ 57,841	\$ 56,147
430.112 · FT Road Crew - Salaries	\$ 223,278	\$ 184,794	\$ 172,619	\$ 165,667	\$ 85,885	\$ 202,994	\$ 215,756
430.116 · PT - Road Crew	\$ -	\$ -		\$ 37,670	\$ -	\$ -	
430.117 · PT - Snow Plowers	\$ 40	\$ 10,000	\$ 2,215	\$ 10,000	\$ 3,342	\$ 5,000	\$ 7,500
430.118 · PT - Summer Grass Cutters	\$ 14,022	\$ 38,189	\$ 11,268	\$ 20,000	\$ 3,307	\$ 21,000	\$ 21,000
430.171 · Leave - Vacation	\$ 16,115	\$ 4,370	\$ 13,342	\$ 3,570	\$ 3,448	\$ 11,678	\$ 12,184
430.172 · Leave - Holiday	\$ 8,913	\$ 7,645	\$ 12,093	\$ 8,569	\$ 3,904	\$ 11,812	\$ 12,483
430.176 · Leave - Personal	\$ 590	\$ 637	\$ 1,744	\$ 714	\$ 822	\$ 1,255	\$ 1,320
430.177 · Leave - Sick	\$ 8,450	\$ 6,371	\$ 6,085	\$ 7,141	\$ 3,965	\$ 11,194	\$ 11,799
430.180 · Foreman - Overtime Pay	\$ -	\$ -	\$ 8,035	\$ 6,000	\$ 5,130	\$ 10,259	\$ 10,670
430.181 · FT Road Crew - Overtime Pay	\$ 10,761	\$ 7,430	\$ 15,634	\$ 12,000	\$ 9,815	\$ 19,629	\$ 20,414
430.182 · Salaries & Benfits for Trash Program	\$ (32,401)	\$ (33,373)	\$ (33,218)	\$ (63,869)	\$ -	\$ (63,869)	\$ (81,483)
430.187 · Union Negotiated Retro-Pay	\$ -	\$ -		\$ -	\$ -		
430.192 · FICA/Medicare	\$ 21,419	\$ 25,034	\$ 22,333	\$ 24,912	\$ 11,029	\$ 26,979	\$ 28,249
430.194 · Unemployment Compensation	\$ 2,591	\$ 3,850	\$ 1,422	\$ 3,850	\$ 1,109	\$ 2,150	\$ 2,215
430.195 · Workers' Compensation	\$ 23,264	\$ 25,000	\$ 25,399	\$ 26,250	\$ 15,273	\$ 25,051	\$ 26,303
430.196 · Health/Dental Insurance	\$ 70,876	\$ 90,000	\$ 83,616	\$ 92,250	\$ 41,804	\$ 85,064	\$ 88,035
430.197 · Pension	\$ 12,838	\$ 15,000	\$ 12,935	\$ 15,750	\$ 8,051	\$ 18,422	\$ 20,446
430.198 · Life / AD&D	\$ 387	\$ 406	\$ 258	\$ 427	\$ 129	\$ 872	\$ 542
430.199 · STD/LTD	\$ 1,083	\$ 1,137	\$ 689	\$ 1,194	\$ 403	\$ 3,178	\$ 1,996
430.210 · Office/Shop Supplies	\$ 2,071	\$ 1,000	\$ 4,045	\$ 2,500	\$ 3,215	\$ 4,000	\$ 2,500
430.220 · Operating Supplies	\$ 1,373	\$ 1,500	\$ 3,355	\$ 2,500	\$ 2,376	\$ 2,500	\$ 1,000
430.224 · Medical Supplies	\$ -	\$ -	\$ 40	\$ -	\$ 53	\$ 53	\$ 250
430.231 · Vehicle Fuel - Gasoline	\$ 15,527	\$ 12,000	\$ 10,683	\$ 10,000	\$ 5,855	\$ 11,709	\$ 13,260
430.238 · Clothing/Uniform	\$ 1,080	\$ 1,080	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440	\$ 1,440
430.242 · PA One Call	\$ 156	\$ 500	\$ 354	\$ 350	\$ 80	\$ 320	\$ 480
430.246 · Street Signs	\$ 2,073	\$ 1,000	\$ 230	\$ 500	\$ 27	\$ 2,802	\$ 1,500
430.250 · Repair/Maintenance Supplies	\$ 6,366	\$ -	\$ 4,944	\$ 2,000	\$ 1,125	\$ 2,000	\$ 2,000
430.260 · Small Tools/Minor Equipment	\$ 497	\$ 2,000	\$ 2,407	\$ 5,505	\$ 3,920	\$ 5,505	\$ 6,000
430.315 · Health/Dental - Employee Contri	\$ (5,356)	\$ (9,000)	\$ (8,312)		\$ (3,859)	\$ (8,517)	\$ (8,868)
430.316 · Aflac Insurance	\$ 1,041	\$ -	\$ 1,097	\$ 1,097	\$ 548	\$ 1,097	\$ 1,097
430.317 · Aflac Insurance-Employee Contr	\$ (1,097)	\$ -	\$ (1,139)	\$ (1,097)	\$ (506)	\$ (1,097)	\$ (1,097)
430.318 · Other Services & Charges	\$ 6,240	\$ 2,000	\$ 2,980	\$ 2,000	\$ 4,813	\$ 4,898	\$ 4,373
430.324 · Mobile Phones	\$ 1,039	\$ 1,200	\$ 828	\$ 1,200	\$ 475	\$ 900	\$ 945
430.351 · Property Insurance	\$ 5,970	\$ 6,500	\$ 9,679	\$ 6,825	\$ 7,244	\$ 9,658	\$ 10,141
430.352 · Liability Insurance	\$ 5,986	\$ 6,500	\$ 5,427	\$ 6,825	\$ 5,927	\$ 5,927	\$ 6,223
430.355 · Auto Insurance	\$ 13,403	\$ 15,000	\$ 14,631	\$ 15,750	\$ 14,678	\$ 19,535	\$ 20,512
430.372 · Vehicle-Repair/Maintenance	\$ 30,237	\$ 17,500	\$ 11,741	\$ 12,500	\$ 7,037	\$ 12,500	\$ 12,500
430.373 · Building-Repair/Maintenance	\$ 1,364	\$ 1,000	\$ 1,058	\$ 1,000	\$ 974	\$ 1,000	\$ 1,500
430.374 · Equipment-Repair/Maintenance	\$ 25,823	\$ 12,500	\$ 5,030	\$ 7,500	\$ 10,322	\$ 27,550	\$ 10,000
430.420 · Dues & Memberships	\$ 80	\$ 200	\$ 180	\$ 250	\$ 130	\$ 130	\$ 200
430.460 · Meetings and Education	\$ 79	\$ -	\$ 1,293	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
430.735 · Capital Purchases - Interest	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
430.740 · Capital Purchases	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<i>Total Public Works</i>	\$ 496,178	\$ 526,778	\$ 486,803	\$ 506,058	\$ 292,208	\$ 555,418	\$ 542,532
<i>Road Maintenance/Repair</i>							
438.372 · Road Improvements	\$ 2,349	\$ -	\$ 2,401	\$ 1,000	\$ 300	\$ 1,000	\$ 1,000

EAST FALLOWFIELD TOWNSHIP
Fiscal Year 2026 General Fund Budget

Account #	2023-Actual	2024-Budget	FY 2024 Actual	2025-Budget	06/30/25 Act	FY 2025-Proj	2026-Budget
<u>MS4</u>							
446.313 · MS4 Engineering	\$ 19,127	\$ 25,000	\$ 9,647	\$ 20,000	\$ 3,185	\$ 6,000	\$ 15,000
446.314 · MS4 Legal	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -
446.317 · MS4 Permit Compliance	\$ 3,756	\$ 10,000	\$ -	\$ 10,000	\$ 2,500	\$ 2,500	\$ 5,000
<u>Total MS4</u>	\$ 22,882	\$ 35,000	\$ 9,675	\$ 30,000	\$ 5,685	\$ 8,500	\$ 20,000
<u>Park & Recreation</u>							
454.247 · Park & Rec Commission Budget	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
454.371 · Park Maintenance	\$ 4,273	\$ 3,500	\$ 2,905	\$ 4,000	\$ 1,820	\$ 3,979	\$ 4,200
<u>Total Park & Recreation</u>	\$ 4,273	\$ 3,500	\$ 2,905	\$ 4,000	\$ 1,820	\$ 3,979	\$ 4,200
<u>Refunds/Transfers</u>							
491 · Refunds of Prior Year Revenues	\$ 362	\$ 100		\$ -	\$ -		
492.01 · Transfer to General Fund-Reserv	\$ -	\$ -		\$ -	\$ -		
492.18 · Transfer to Capital Funds	\$ 473,000	\$ 151,235	\$ 400,000	\$ 1,000,000	\$ -	\$ 1,000,000	
492.XX - Transfer to Building Funds	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 1,000,000
492.35 · Transfer to Liquid Fuels	\$ -	\$ -		\$ -	\$ -		
<u>Total Refunds/Transfers</u>	\$ 473,362	\$ 151,335	\$ 400,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
<u>Total Expenses</u>	\$ 3,139,404	\$ 3,014,556	\$ 3,189,526	\$ 4,077,033	\$ 1,631,021	\$ 4,316,701	\$ 4,490,772
<u>Excess of Revenues over Expenditures</u>	\$ 107,570	\$ (0)	\$ 264,830	\$ (0)	\$ 807,230	\$ (560,332)	\$ 0

EAST FALLOWFIELD TOWNSHIP
Fiscal Year 2026 Fire/EMS Fund Budget

Approved
1.25 Fire & 0.50 EMS

Account #	2023-Actual	2024-Budget	FY 2024 Actual	2025-Budget	06/30/25 Act	FY 2025-Proj	2026-Budget
Fire/EMS Revenues							
301.11 · Real Property Taxes - Fire/EMS	\$ 403,491	\$ 715,934	\$ 714,459	\$ 748,140	\$ 700,035	\$ 748,140	\$ 747,513
341.02 · Interest on Checking	\$ 6,674	\$ -	\$ 9,067	\$ 5,000	\$ 10,905	\$ 23,788	\$ 20,000
355.07 · Foreign Fire Insur Tax	\$ 52,113	\$ 51,232	\$ 53,349	\$ 51,232	\$ -	\$ 57,649	\$ 57,650
Total Fire/EMS Revenues	\$ 462,279	\$ 767,166	\$ 776,875	\$ 804,372	\$ 710,940	\$ 829,577	\$ 825,163

Fire/EMS Expenditures							
411.110 · Salaries/Wages	\$ 1,378	\$ 1,378	\$ 1,378	\$ 1,378	\$ 689	\$ 1,378	\$ 1,378
411.192 · FICA/Medicare	\$ 105	\$ 105	\$ 105	\$ 105	\$ 53	\$ 105	\$ 105
411.194 · Unemployment Compensation	\$ -	\$ 20		\$ -	\$ 7	\$ 30	\$ 30
411.195 · Workers' Compensation	\$ 19,431	\$ 21,048	\$ 17,849	\$ 25,000	\$ -	\$ 20,000	\$ 20,000
411.231 · Vehicle Fuel - Gasoline	\$ 8,290	\$ 7,000	\$ 7,084	\$ 7,000	\$ 1,615	\$ 1,615	\$ 3,000
411.238 · Clothing and Uniforms		\$ -		\$ -	\$ -		
411.242 · Supplies		\$ -		\$ -	\$ 89	\$ 89	\$ 100
411.317 · Other Services & Charges		\$ -		\$ -	\$ -		
411.324 · Mobile Phones	\$ 294	\$ 725	\$ 601	\$ 600	\$ 329	\$ 658	\$ 660
411.363 · Hydrant Service	\$ 30,292	\$ 30,000	\$ 32,387	\$ 31,000	\$ 17,690	\$ 35,247	\$ 37,009
411.374 · Vehicle Repair	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
411.420 · Dues and Memberships	\$ -	\$ 350	\$ 175	\$ 350	\$ 225	\$ 350	\$ 350
411.460 · Meetings and Education	\$ -	\$ -		\$ -	\$ -		
411.540 · Subsidy to Fire Companies	\$ 100,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 150,000	\$ 300,000	\$ 300,000
411.541 · Subsidy to Volunteer Associatons	\$ 52,113	\$ 51,232	\$ 53,349	\$ 51,232	\$ -	\$ 57,649	\$ 57,650
411.542 · Subsidy to EMS Companies	\$ 182,108	\$ 182,108	\$ 182,108	\$ 182,108	\$ 91,054	\$ 182,108	\$ 182,108
411.543 · Capital Expenditures - Modena	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
411.544 · Capital Expenditures - Westwood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,299
411.545 · Capital Expenditures -Reserve	\$ -	\$ 53,200	\$ -	\$ 53,200	\$ -	\$ 53,200	\$ (32,099)
411.492 · Operating Expenditures - Reserve	\$ -	\$ 100,000	\$ -	\$ 132,398	\$ -	\$ -	\$ 149,573
Total Fire/EMS Expenditures	\$ 414,011	\$ 767,166	\$ 615,037	\$ 804,371	\$ 281,751	\$ 672,428	\$ 825,163

Excess Revenues over Expenditures	\$ 48,267	\$ (0)	\$ 161,837	\$ 0	\$ 429,189	\$ 157,149	\$ 0
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EAST FALLOWFIELD TOWNSHIP							
Fiscal Year 2026 Trash Fund Budget							
Account #	2023-Actual	Approved 2024-Bud @ \$450	2024-Actual	2025-Bud @ \$450	6/30/2025- Act	2025-Proj	2026-Bud @ \$450
<u>TRASH INCOME</u>							
341.01 · Interest on Checking	\$ 7,037	\$ 3,000	\$ 10,924	\$ 7,000	\$ 12,630	\$ 27,500	\$ 25,000
354.15 · Recycling/Act 101	\$ 3,168	\$ 5,000	\$ -	\$ -	\$ 4,702	\$ 4,702	\$ 4,500
364.30 · Trash - Current Year	\$ 871,074	\$ 1,190,700	\$ 1,252,053	\$ 1,234,800	\$ 1,225,686	\$ 1,244,000	\$ 1,245,102
364.31 · Trash - Prior Year	\$ -	\$ -	\$ 6,102	\$ 2,000	\$ 2,802	\$ 2,802	\$ 2,500
364.36 · Portnoff Notice Fee Collection	\$ 3,242	\$ 1,000	\$ 1,547	\$ 1,500	\$ 777	\$ 1,167	\$ 750
364.33 · Trash - Next Year	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -
364.34 · Trash - \$5 Late Fees	\$ 310	\$ 250	\$ 149	\$ -	\$ -	\$ -	\$ -
364.35 · Trash Certifications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
364.37 · Interest on Collections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
364.50 · Recyclable Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
364.90 · Trash - Dumpster	\$ 350	\$ 250	\$ 645	\$ 250	\$ 286	\$ 428	\$ 250
364.91 · Scrap / TV Disposal	\$ (35,462)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
364.92 · Sale of Trash/Leaf Bags	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
364.93 · Hazardous Waste Rebate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
392.XX · Use of Reserves	\$ -	\$ 32,789	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Total Revenue</u>	\$ 849,718	\$ 1,232,989	\$ 1,271,769	\$ 1,245,550	\$ 1,246,883	\$ 1,280,599	\$ 1,278,102
<u>TRASH EXPENSES</u>							
427.112 · Trash Personnel Costs Public Works	\$ 58,637	\$ 60,396	\$ 60,396	\$ 47,244	\$ -	\$ 50,862	\$ 64,888
427.112 · Trash Benefits Costs Public Works			\$ -	\$ 13,308	\$ -	\$ 13,007	\$ 16,594
427.112 · Trash Administration Costs			\$ -	\$ 30,411	\$ -	\$ 30,411	\$ 31,141
427.112 · Trash Admin Benefits Costs			\$ -	\$ 8,473	\$ -	\$ 8,473	\$ 8,686
427.227 · Trash Bags for Residents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
427.246 · Reserves for Refuse Contingencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
427.310 · Trash Invoicing/Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
427.314 · Collection Notice Expense	\$ -	\$ -	\$ 594	\$ 600	\$ -	\$ -	\$ -
427.317 · Hazardous Waste Collection	\$ 3,007	\$ 2,000	\$ 2,976	\$ 2,500	\$ -	\$ 1,821	\$ 3,000
427.319 · TV / Tire / Dumping Fees / Bulk Tras	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 27,410
427.367 · Trash/Recycling Hauling Service	\$ 474,945	\$ 727,176	\$ 766,632	\$ 778,256	\$ 389,287	\$ 778,256	\$ 832,528
427.368 · Trash Tipping Fees	\$ 218,970	\$ 250,000	\$ 204,122	\$ 225,000	\$ 118,669	\$ 246,975	\$ 256,854
427.369 · Recycling Processing/Marketing	\$ 25,925	\$ 30,000	\$ 14,448	\$ 30,000	\$ 9,751	\$ 20,000	\$ 25,000
427.374 · Vehicle Repairs/Fuel	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
427.390 · Bank Charges	\$ 127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
427.420 · Reycling Authority Membership	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
492.000 · Surplus added to Reserves	\$ -	\$ 118,628	\$ -	\$ 97,758	\$ -	\$ -	\$ -
492.XXX · Transfer to Capital	\$ -	\$ 32,789	\$ 31,452	\$ -	\$ -		\$ -
<u>Total Expenses</u>	\$ 781,611	\$ 1,232,989	\$ 1,082,620	\$ 1,245,550	\$ 519,707	\$ 1,159,804	\$ 1,278,102
<u>Excess of Revenues over Expenditures</u>	\$ 68,107	\$ (0)	\$ 189,149	\$ -	\$ 727,175	\$ 120,794	\$ (0)

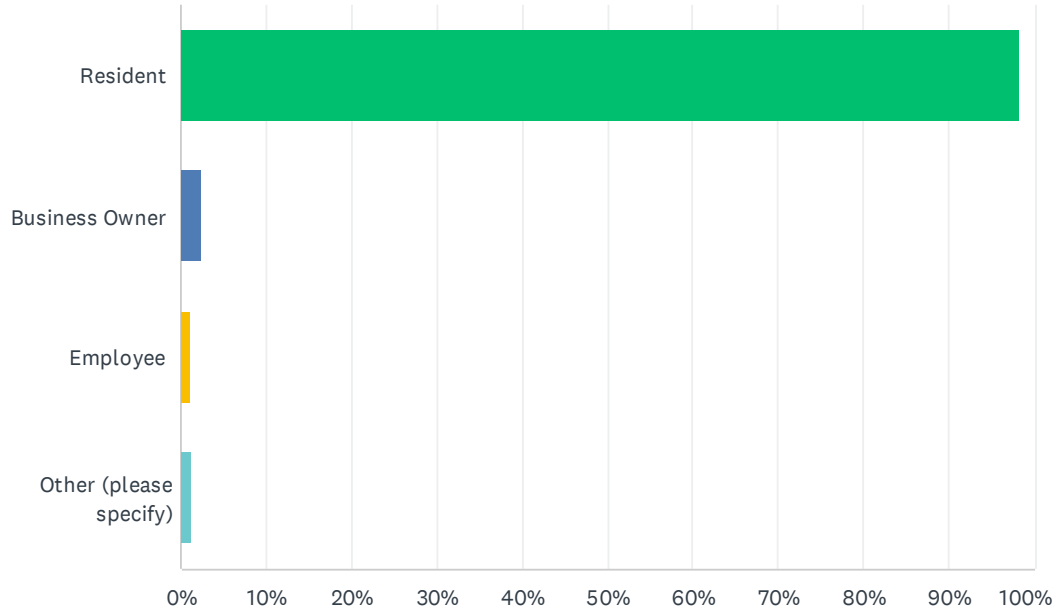
EAST FALLOWFIELD TOWNSHIP							
Fiscal Year 2026 Liquid Motor Fuels Fund Budget							
Account #	Approved						
	2023-Actual	2024-Budget	2024 Actual	2025-Budget	06/30/25	2025 Projected	2026-Budget
<u>LIQUID FUELS REVENUE</u>							
355.02 · Liquid Fuels Tax	\$ 289,729	\$ 285,545	\$ 291,389	\$ 286,070	\$ 290,410	\$ 290,410	\$ 280,327
355.03 · State Turnback Allocation	\$ 29,440	\$ 29,440	\$ 28,120	\$ 28,120	\$ 29,440	\$ 29,440	\$ 29,440
341.01 · Interest on Checking	\$ 66	\$ 100	\$ -	\$ -	\$ 3,213	\$ 5,025	\$ 4,700
351.12 · FEMA Grant-Emerg Dis. Relief	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
354.03 · Winter/Severe Winter Agree	\$ 76,324	\$ 35,462	\$ 43,149	\$ 43,459	\$ -	\$ 65,316	\$ 40,000
389.00 · Miscellaneous Revenue	\$ (1,404)	\$ -	\$ -	\$ -	\$ -	\$ 1,908	\$ -
392.01 · Transfer from General Fund	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
392.02 Transfer from Capital Fund			\$ -	\$ 75,000	\$ -	\$ -	\$ -
392.35 · Transfer from Liquid Fuels Balance	\$ -	\$ 84,053	\$ -	\$ 25,601	\$ -	\$ -	\$ -
<u>Total Revenue</u>	\$ 394,155	\$ 434,600	\$ 362,657	\$ 458,250	\$ 323,063	\$ 392,099	\$ 354,467
<u>LIQUID FUELS EXPENSES</u>							
430.232 · Diesel Fuel	\$ 7,562	\$ 12,000	\$ 8,889	\$ 12,000	\$ 5,801	\$ 10,500	\$ 11,000
430.260 · Small Tools/Minor Equipment	\$ -	\$ -	\$ 685	\$ 5,000	\$ 3,195	\$ 5,000	\$ -
430.310 · Fuel Pump Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
430.317 · Other	\$ 240	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -
430.384 · Rental of Machinery /Equipment	\$ -	\$ -	\$ -	\$ -	\$ 1,028	\$ 1,500	\$ -
430.735 · Interest - Capital Purchases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
430.740 · Capital Purchases	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
432.221 · Road Salt	\$ 10,660	\$ 40,000	\$ 43,777	\$ 45,000	\$ 83,207	\$ 90,000	\$ 50,000
432.310 · Snow Removal Contractors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
433.220 · Traffic Control Devices/Signs	\$ 176	\$ -	\$ 2,514	\$ -	\$ 1,602	\$ 1,602	\$ -
434.361 · Street Lights - Electricity	\$ 1,123	\$ 1,200	\$ 1,275	\$ 1,250	\$ 736	\$ 1,472	\$ 1,505
436.371 · Storm Drain Repairs	\$ -	\$ -	\$ 2,075	\$ 5,000	\$ 924	\$ 3,000	\$ 3,000
437.245 · Shop Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
437.372 · Vehicle-Repair/Maintenance	\$ -	\$ 900	\$ 10,543	\$ 10,000	\$ 8,285	\$ 8,285	\$ 10,000
437.374 · Equipment-Repair/Maintenance	\$ 1,428	\$ -	\$ 12,379	\$ 10,000	\$ 7,036	\$ 7,036	\$ 10,000
437.375 · Mower-Repair/Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
438.220 · Aggregate {Asphalt/Stone/Etc}	\$ 32,413	\$ 30,000	\$ 8,466	\$ 20,000	\$ 7,171	\$ 13,000	\$ 20,000
438.310 · Highway/Shoulder - Maintenance	\$ 201	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 22,000
439.371 · Road Paving/Improvements	\$ 293,633	\$ 350,000	\$ 385,888	\$ 350,000	\$ 6,004	\$ 320,650	\$ 226,962
491.00 · Refund of Prior Years Revenue	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<u>Total Expenses</u>	\$ 347,436	\$ 434,600	\$ 476,491	\$ 458,250	\$ 125,487	\$ 462,545	\$ 354,467
<u>Excess of Revenues over Expenditures</u>							
	\$ 46,719	\$ (0)	\$ (113,834)	\$ -	\$ 197,576	\$ (70,445)	\$ (0)

EAST FALLOWFIELD TOWNSHIP							
Fiscal Year 2026 Parks & Recreation Fund Budget							
Account #	2023-Actual	Approved 2024-Budget	2024-Actual	2025-Budget	06/30/25	2025-Projected	2026-Budget
<u>PARK & RECREATION INCOME</u>							
322.05 · Concert in the Park Sponsors	\$ 10,850	\$ 12,000	\$ 12,250	\$ 12,000	\$ 12,750	\$ 12,750	\$ 12,000
322.06 · Concert in the Park Vendors	\$ 115	\$ -	\$ 430	\$ 430	\$ 90	\$ 90	\$ -
341.01 · Interest on Checking	\$ 3,487	\$ 2,000	\$ 2,872	\$ 1,750	\$ 2,771	\$ 6,411	\$ 4,937
367.20 · Park & Rec - Fee in Lieu of Use of Reserves	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Transfer from General Fund	\$ -	\$ 45,000		\$ 20,887	\$ -		\$ 63,063
Donations - ECA	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Memorial Park Bench			\$ 4,500	\$ 700	\$ -	\$ -	\$ -
367.14 · Pavillion Rental	\$ 1,050	\$ 750	\$ 1,150	\$ 750	\$ 300	\$ 850	\$ 750
357.01 · Grants	\$ 7,500	\$ -		\$ 40,000	\$ 34,500	\$ 34,500	\$ -
<u>Total Revenue</u>	\$ 23,002	\$ 59,750	\$ 21,202	\$ 80,517	\$ 50,411	\$ 54,601	\$ 80,750
<u>PARK & RECREATION EXPENSES</u>							
Landscaping/Shade Tree	\$ 3,238	\$ 1,000	\$ 2,790	\$ 1,500	\$ 81	\$ 500	\$ 1,250
Playground Equipment	\$ 4,113	\$ 1,000		\$ 26,267	\$ 18,576	\$ 18,576	\$ -
ECA expenses from Donations				\$ 700	\$ -	\$ 700	\$ -
Park - Public Bathroom		\$ -		\$ -	\$ -	\$ -	\$ -
New Pavillion		\$ -		\$ -	\$ -	\$ -	\$ -
Pond cleanup project 2026							\$ 50,000
Engineering		\$ -		\$ -	\$ -	\$ -	\$ -
454.24 · Bee/Butterfly Garden		\$ -		\$ -	\$ -	\$ -	\$ -
454.25 · Tag's Memorial Garden	\$ 11,925	\$ 10,000	\$ 4,390	\$ 1,500	\$ 382	\$ 500	\$ 1,000
454.27 · Park & Rec Commission Budget	\$ -	\$ 2,000	\$ 1,465	\$ 2,000	\$ 5,300	\$ 5,395	\$ -
Professional Services (open space plan)	\$ 48,930	\$ 30,000	\$ 15,133	\$ -	\$ 6,250	\$ 6,250	\$ 6,000
Lighting	\$ -	\$ 5,000	\$ 4,332		\$ -	\$ -	\$ -
Park Benches	\$ -	\$ -	\$ 255	\$ -	\$ 1,789	\$ 1,789	\$ -
454.493 · Concert in the Park	\$ 10,734	\$ 10,000	\$ 9,869	\$ 12,000	\$ 9,869	\$ 10,500	\$ 12,000
454.49 · Park Events Other	\$ -	\$ -	\$ 2,810	\$ 1,250	\$ 2,189	\$ 8,750	\$ 9,000
Restroom Maintenance	\$ -	\$ 2,250	\$ 934	\$ 1,500	\$ 1,046	\$ 1,320	\$ 1,500
492.000 · Surplus added to Reserves	\$ -	\$ -		\$ 33,800	\$ -	\$ -	\$ -
Surveillance Cameras	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Internet (cameras)	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<u>Total Expenses</u>	\$ 78,940	\$ 61,250	\$ 41,978	\$ 80,517	\$ 45,483	\$ 54,280	\$ 80,750
<u>Excess of Revenues over Expenditures</u>	\$ (55,938)	\$ (1,500)	\$ (20,776)	\$ -	\$ 4,928	\$ 321	\$ -

EAST FALLOWFIELD TOWNSHIP Fiscal Year 2026 Capital Fund Budget Account # 2023-Actual Approved 2024-Budget 2024-Acutal YE 2025-Budget 6/30/2025 2025-Actual 2025-Projected 2026-Budget							
<u>CAPITAL PROJECTS INCOME</u>							
Beginning Balance	\$ 1,147,403	\$1,000,000	\$1,287,525	\$1,410,143	\$1,765,343	\$1,765,343	\$2,052,887
341.01 · Interest on Checking	\$ 13,560	\$5,000	\$36,317	\$20,000	\$23,686	\$42,527	\$64,000
354.00 · Commonwealth of PA Grant	\$ -	\$0	\$210,677	\$0	\$5,388	\$5,388	\$0
387.00 · Contributions from Private Source	\$ 10,000	\$ -		\$ -	\$ -		
387.XX - DCED Reimb Grant- Mortonville Rd	\$ 140,676	\$ -		\$ 891,000	\$ -	\$ -	
387.XX - DCED Reimb Grant- Mortonville Bridge					\$ -	\$ 300,000	
387.XX - DCED Reimb Grant- Sawmill Road Culvert					\$ -	\$ 250,000	
387.XX - DCED Reimb Grant-Fuel Pump	\$ -	\$ 56,328		\$ -	\$ -	\$ -	\$ 56,328
387.XX - Grant - Newlinville Traffic Calming	\$ -	\$ 250,000		\$ 250,000	\$ -	\$ -	\$ 250,000
391.10 - Sale of Fixed Assets	\$ -	\$ 20,000		\$ 20,000	\$ -	\$ -	
392.xx · Use of Reserves (beginning balance)	\$ -	\$ 480,892		\$ 482,941	\$ -	\$ -	\$ 755,661
392.xx · Transfer from General Fund - For Capital Projects	\$ -	\$ 151,235	\$ 400,000	\$ 1,000,000	\$ -	\$ 1,000,000	
392.xx · Transfer from General Fund - For Municipal Building Project					\$ -	\$ 1,000,000	
392.xx · Transfer from Trash Fund	\$ 473,000	\$ 32,789	\$ 31,452	\$ -	\$ -	\$ -	
392.xx · Transfer from Park/Rec Fund	\$ -	\$ -		\$ -	\$ -	\$ -	
<u>Total Revenue</u>	\$ 637,236	\$ 996,244	\$ 678,446	\$ 2,663,941	\$ 29,075	\$ 1,047,916	\$ 2,675,989
<u>CAPITAL EXPENSES PROJECT EXPENSES</u>							
Surveys, Studies, Digitization, Printing	\$ 9,542	\$ 31,650	\$ 3,100	\$ 5,000	\$ 9,549	\$ 9,549	\$ 12,000
Software and Services	\$ 92	\$ -		\$ -	\$ -	\$ -	
Computers - Revolving schedule 5 years	\$ -	\$ 5,000		\$ 5,200	\$ -	\$ 5,200	\$ 4,000
Recycling containers	\$ -	\$ -	\$ (189)	\$ -	\$ -	\$ -	
Code Enforcement Software & Equip	\$ -	\$ 30,000		\$ 30,000	\$ 12,800	\$ 12,800	\$ -
Township Vehicles - Lease Options	\$ -	\$ 22,530		\$ 13,600	\$ -	\$ -	
Police Vehicles - 2019 Lease Options	\$ -	\$ -		\$ -	\$ -	\$ -	
Machinery and Equipment	\$ 224,747	\$ -		\$ 92,675	\$ 222,364	\$ 230,000	\$ 100,000
Police Vehicle - 2023 Purchase Option	\$ -	\$ -		\$ -	\$ -	\$ -	
Police Vehicle - Purchase Option	\$ -	\$ 60,000		\$ 68,000	\$ 64,658	\$ 64,658	\$ 66,750
Fuel Master / Fuel Pump System	\$ -	\$ 80,000		\$ -	\$ 70,215	\$ 70,215	
Newlinville Traffic Calming	\$ -	\$ 275,000	\$ 33,092	\$ 200,000	\$ 14,565	\$ 220,000	
Newlinville Master Plan	\$ 4,749	\$ -		\$ -	\$ -	\$ -	
Sawmill Culvert Replacement	\$ -	\$ 125,000	\$ 18,894	\$ 335,000	\$ -		\$ 335,000
Repairs & Maint - Hwys	\$ 53,557	\$ -	\$ 9,842	\$ 910,113	\$ 74,045	\$ 116,650	\$ 990,380
Principle repayment on DCED Loan	\$ 49,511	\$ 9,958	\$ 29,980	\$ 10,159	\$ 7,562	\$ 10,159	\$ 10,363
Interest Expense on DCED Loan	\$ 3,172	\$ 693	\$ 539	\$ 493	\$ 426	\$ 653	\$ 288
F550 (2023) GMC 3500 Dump Truck (2024)	\$ -	\$ 212,113	\$ 69,169	\$ -	\$ -	\$ -	
F-250 w/ plow, salt spreader - 2026							\$ 68,000
Township Website	\$ -	\$ 20,000		\$ 25,000	\$ -	\$ -	\$ 25,000
Public Works Equipment Requests	\$ -	\$ 21,690	\$ 3,328	\$ -	\$ -	\$ -	\$ 39,000
Police Dept Equipment Requests	\$ 7,375	\$ 16,610	\$ 28,387	\$ -	\$ -	\$ 15,100	\$ 25,208
Twnshp Bldg Feasability Study	\$ -	\$ 75,000	\$ 4,488	\$ 12,050	\$ -	\$ -	
Township LED sign	\$ -	\$ -		\$ -	\$ -	\$ -	
Server for Police Department	\$ 34,184	\$ -		\$ -	\$ -	\$ -	
Server for Administration Department	\$ -	\$ 11,000		\$ 12,000	\$ -	\$ -	
Traffic Speed signs	\$ -	\$ -		\$ -	\$ -	\$ -	
Updated Computer Systems for Police	\$ -	\$ -		\$ -	\$ 5,388.41	\$ 5,388.41	
Prelim/Final Subdivision Land Develop Plan	\$ -	\$ -		\$ -	\$ -		
Transfer to Liquid Fuels Fund				\$ 75,000	\$ -	\$ -	
Capital Projects - Park - Partial Grant Reim	\$ 110,185	\$ -		\$ -	\$ -		
Added to Reserve - Township Building Project							\$ 1,000,000
<u>Total Expenses</u>	\$ 497,114	\$ 996,244	\$ 200,628	\$ 1,794,289	\$ 481,572	\$ 760,372	\$ 2,675,989
<u>Excess of Revenues over Expenditures</u>	\$ 140,122	\$ (0)	\$ 477,818	\$ 869,652	\$ (452,497)	\$ 287,544	\$ (0)

Q1 Are you responding as an East Fallowfield Township...(check all that apply):

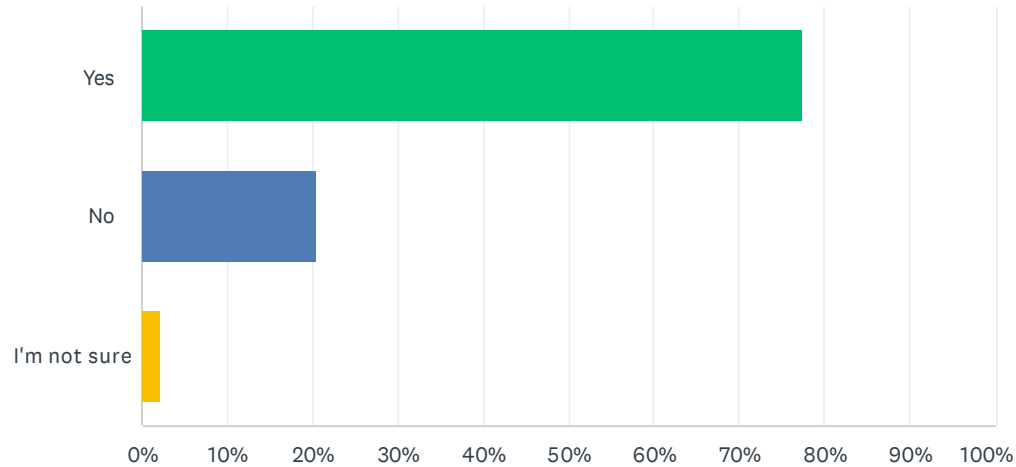
Answered: 394 Skipped: 0



ANSWER CHOICES	RESPONSES	
Resident	98.22%	387
Business Owner	2.28%	9
Employee	1.02%	4
Other (please specify)	1.27%	5
Total Respondents: 394		

Q2 Are you aware that East Fallowfield Township enacted a single-use plastics ordinance? [Click Here to View the Ordinance](#)

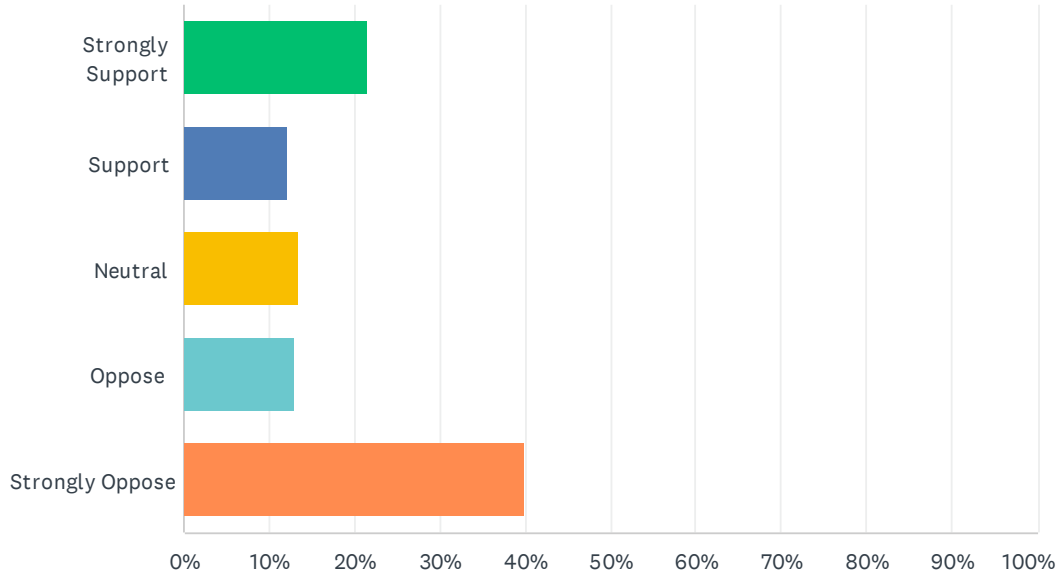
Answered: 394 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	77.41%	305
No	20.56%	81
I'm not sure	2.03%	8
TOTAL		394

Q3 In general, do you support bans on single-use plastic bags and containers?

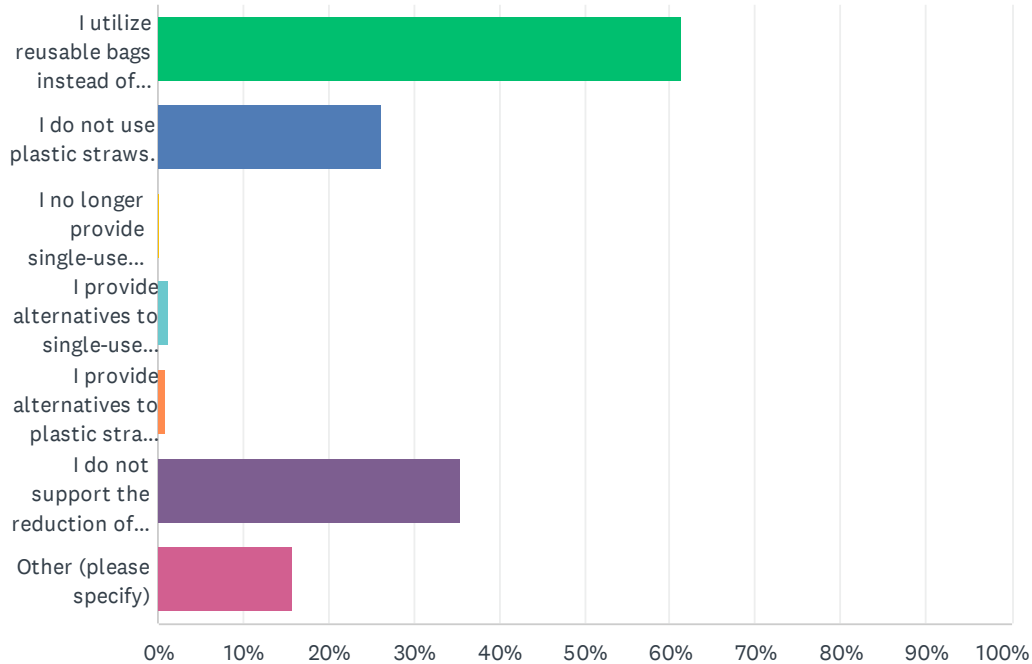
Answered: 394 Skipped: 0



ANSWER CHOICES	RESPONSES	
Strongly Support	21.57%	85
Support	12.18%	48
Neutral	13.45%	53
Oppose	12.94%	51
Strongly Oppose	39.85%	157
TOTAL		394

Q4 In general, how do you currently support the reduction of single-use plastics? (Check all that apply)

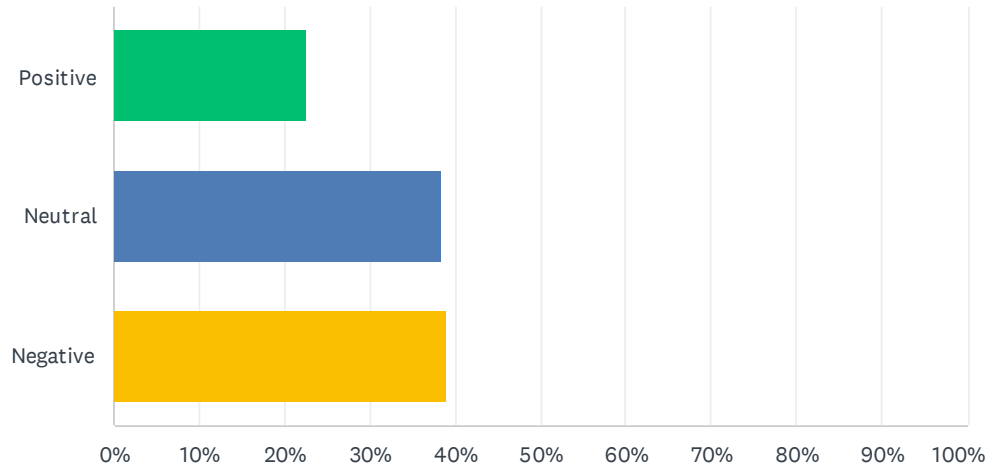
Answered: 379 Skipped: 15



ANSWER CHOICES	RESPONSES	
I utilize reusable bags instead of single-use plastic bags when shopping.	61.48%	233
I do not use plastic straws.	26.12%	99
I no longer provide single-use plastic bags at my business.	0.26%	1
I provide alternatives to single-use plastic bags at my business.	1.32%	5
I provide alternatives to plastic straws at my business.	0.79%	3
I do not support the reduction of single-use plastics.	35.36%	134
Other (please specify)	15.83%	60
Total Respondents: 379		

Q5 How would you describe the impact of a single-use plastics ordinance on your household or business?

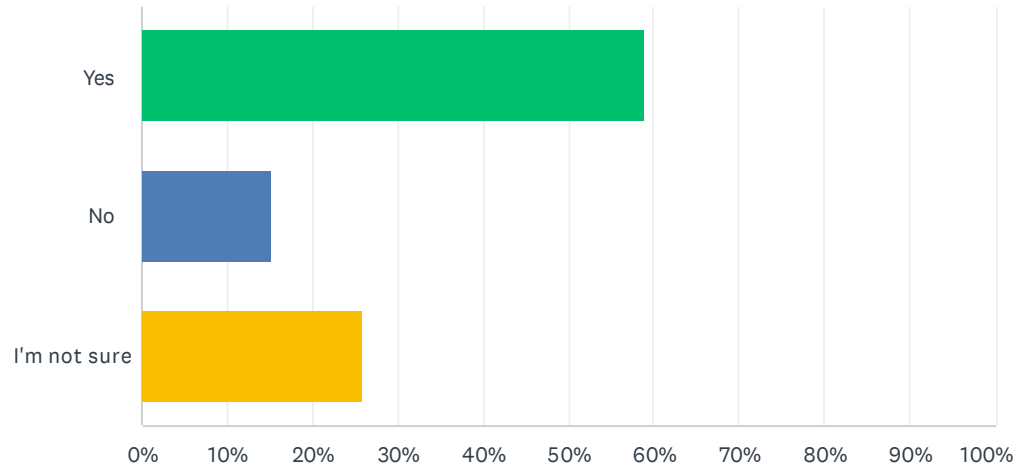
Answered: 390 Skipped: 4



ANSWER CHOICES	RESPONSES	
Positive	22.56%	88
Neutral	38.46%	150
Negative	38.97%	152
TOTAL		390

Q6 Would you continue to support local businesses if they no longer offer single-use plastics?

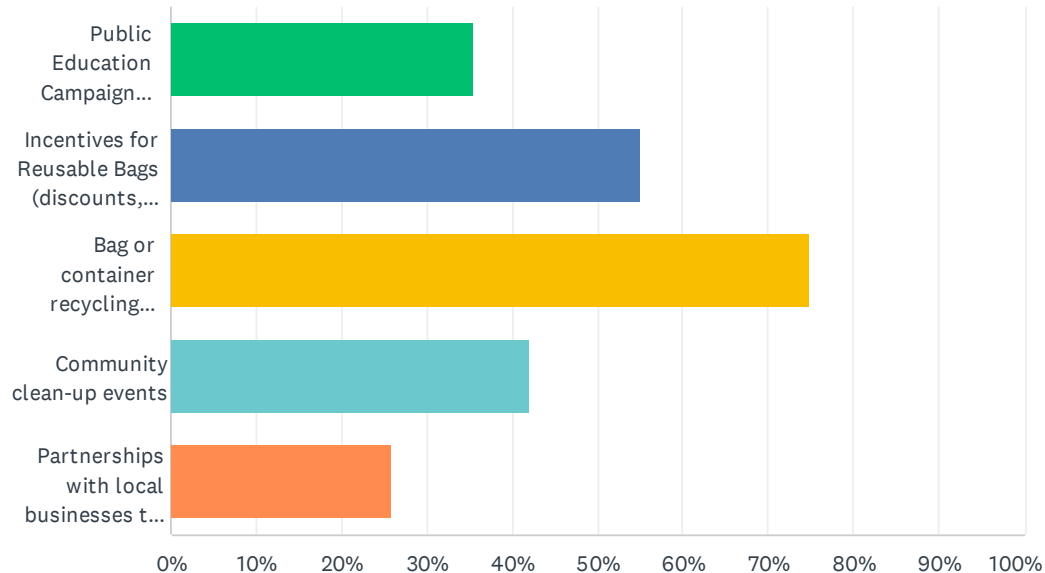
Answered: 394 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	58.88%	232
No	15.23%	60
I'm not sure	25.89%	102
TOTAL		394

Q7 Which alternative solutions or programs would you support to help reduce single-use plastics? (check all that apply)

Answered: 353 Skipped: 41



ANSWER CHOICES	RESPONSES	
Public Education Campaign (flyers, website, social media)	35.41%	125
Incentives for Reusable Bags (discounts, giveaways, etc.)	54.96%	194
Bag or container recycling drop-off program	74.79%	264
Community clean-up events	41.93%	148
Partnerships with local businesses to reduce plastic use	25.78%	91
Total Respondents: 353		



Year to Date Stats

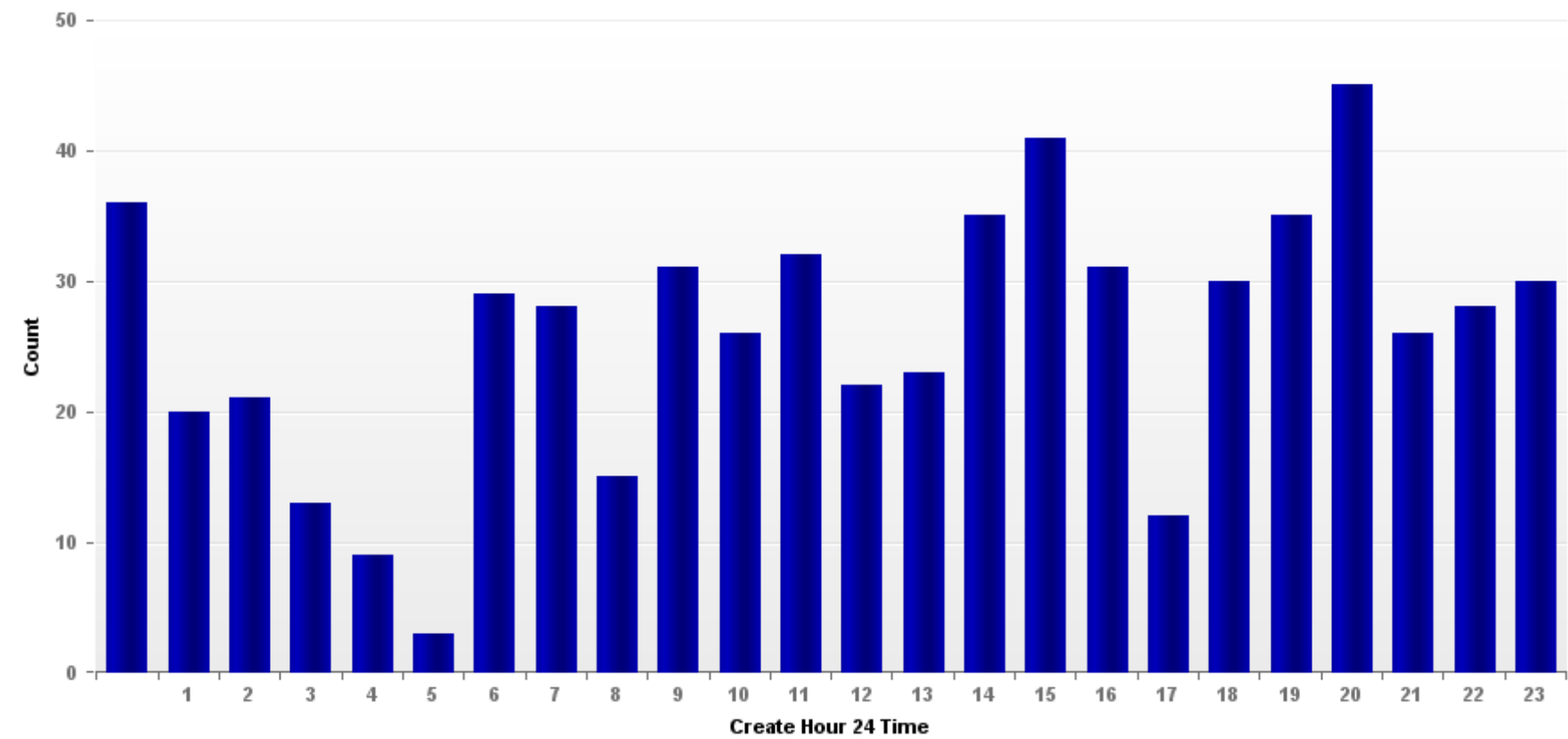
Month	Count
JANUARY	688
FEBRUARY	643
MARCH	639
APRIL	636
MAY	675
JUNE	569
JULY	682
AUGUST	642
SEPTEMBER	621
OCTOBER	4
Year to Date Total:	5,799

TOP Event SubType to Date	Count to Date
PATROL CHECK - OUTSIDE AREAS	2,524
BUSINESS CHECK	743
TRAFFIC STOP	683
REPORT	225
TRAFFIC-GENERAL/HAZARDS (PD)	149
PHONE ASSIGNMENT	146
SUSPICIOUS CONDITION(S)(JO/IP)	97
SCHOOL CHECK	79
MISCELLANEOUS POLICE NATURE	73
ANIMAL COMPLAINT	72
FOR POLICE DEPT.INFORMATION	70
DOMESTIC (JO/IP)	58



Monthly Event Count by Hour of the Day

Date Range:	SEPTEMBER
Total Events:	621

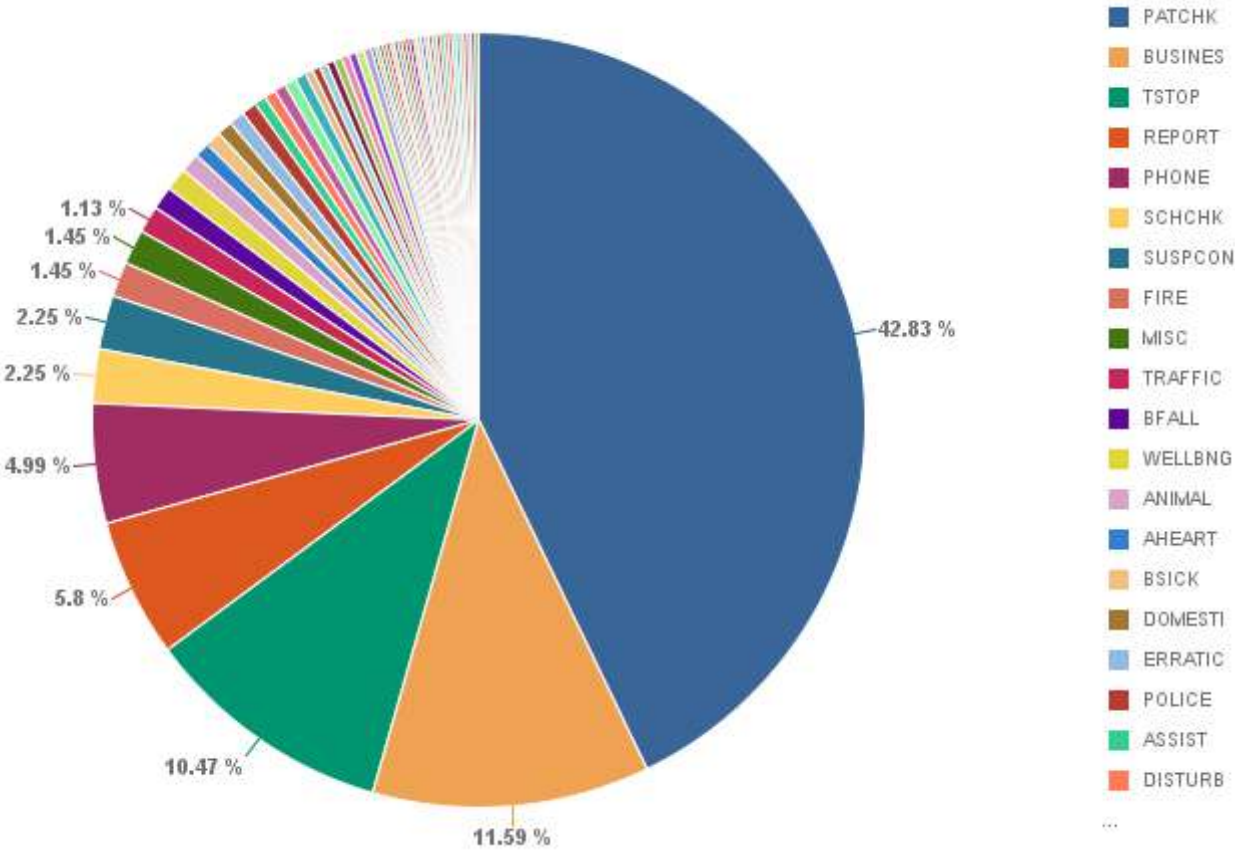




Monthly Event Count by All Sub Types

Date Range:	SEPTEMBER
Total Events:	621

Event Type	Type	Count
POLICE	PATCHK	266
POLICE	BUSINES	72
POLICE	TSTOP	65
POLICE	REPORT	36
POLICE	PHONE	31
POLICE	SCHCHK	14
POLICE	SUSPCON	14
ALARM	FIRE	9
POLICE	TRAFFIC	7
MEDICAL	BFALL	6
POLICE	WELLBNG	6
POLICE	DOMESTI	4
ACCIDENT	PD	3
POLICE	WARRANT	3
POLICE	SPURS	1





Monthly Event Count by All Sub Types

Event Type	Event Sub Types	Count
POLICE	PATROL CHECK - OUTSIDE AREAS	266
POLICE	BUSINESS CHECK	72
POLICE	TRAFFIC STOP	65
POLICE	REPORT	36
POLICE	PHONE ASSIGNMENT	31
POLICE	SCHOOL CHECK	14
POLICE	SUSPICIOUS CONDITION(S)(JO/IP)	14
ALARM	FIRE	9
POLICE	MISCELLANEOUS POLICE NATURE	9
POLICE	TRAFFIC-GENERAL/HAZARDS (PD)	7
MEDICAL	FALL / LIFT ASSIST - BLS	6
POLICE	WELL-BEING CHECK	6
POLICE	ANIMAL COMPLAINT	5
ALARM	POLICE	4
MEDICAL	HEART PROBLEMS - ALS	4
MEDICAL	SICK PERSON - BLS	4
POLICE	DOMESTIC (JO/IP)	4
POLICE	ERRATIC DRIVER (JO/IP)	4
ACCIDENT	PROPERTY DAMAGE	3
POLICE	ASSIST OTHER PD	3

Run Date: 10/01/2025 08:32:24 AM

Last DW Refresh Date: 10/01/2025 03:30:00 AM



Monthly Event Count by All Sub Types

Event Type	Event Sub Types	Count
POLICE	DISTURBANCE (JO/IP)	3
POLICE	FOR POLICE DEPT.INFORMATION	3
POLICE	WARRANT HIT / SERVICE	3
ACCIDENT	HIT & RUN NO INJURY	2
MEDICAL	ABDOMINAL PAIN - BLS	2
MEDICAL	CARDIAC/RESP ARREST - ALS	2
MEDICAL	RESPIRATORY DIFFICULTY - ALS	2
MEDICAL	SEIZURES - ALS	2
MEDICAL	SYNCOPE - ALS	2
POLICE	ESCORT - PERSON/MONEY	2
POLICE	HOUSE CHECK	2
POLICE	NOISE COMPLAINT (JO/IP)	2
ALARM	CARBON MONOXIDE	1
ALARM	MEDICAL - BLS	1
FIRE	BARN	1
FIRE	BRUSH	1
FIRE	BURNING COMPLAINT	1
FIRE	ELECTRICAL INSIDE	1
FIRE	FIRE POLICE REQUEST	1
FIRE	ODOR INVESTIGATION INSIDE	1

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Last DW Refresh Date: 10/01/2025 03:30:00 AM



Monthly Event Count by All Sub Types

Event Type	Event Sub Types	Count
MEDICAL	CVA/STROKE - ALS	1
MEDICAL	DIABETIC EMERGENCY - ALS	1
MEDICAL	DOA - BLS	1
MEDICAL	EMOTIONAL DISORDER - BLS	1
MEDICAL	FALLS - ALS	1
MEDICAL	HEMORRHAGING - ALS	1
MEDICAL	HYPO TENSION - ALS	1
MEDICAL	INJURED PERSON - BLS	1
MEDICAL	SYNCOPE - BLS	1
MEDICAL	UNCONSCIOUS PERSON - ALS	1
POLICE	911 HANG UP	1
POLICE	ASSAULT - NO INJURIES (JO/IP)	1
POLICE	CRIM/MISCHIEF (JO/IP)	1
POLICE	KEYS - LOCKED (VEH,HSE,ETC)	1
POLICE	PARKING COMPLAINT	1
POLICE	SPEED MONITORING	1
POLICE	STOLEN VEHICLE (JO/IP)	1
POLICE	SUBJECT PURSUIT	1
POLICE	SUBJECT STOP	1
POLICE	TRESPASSER(S) (JO/IP)	1

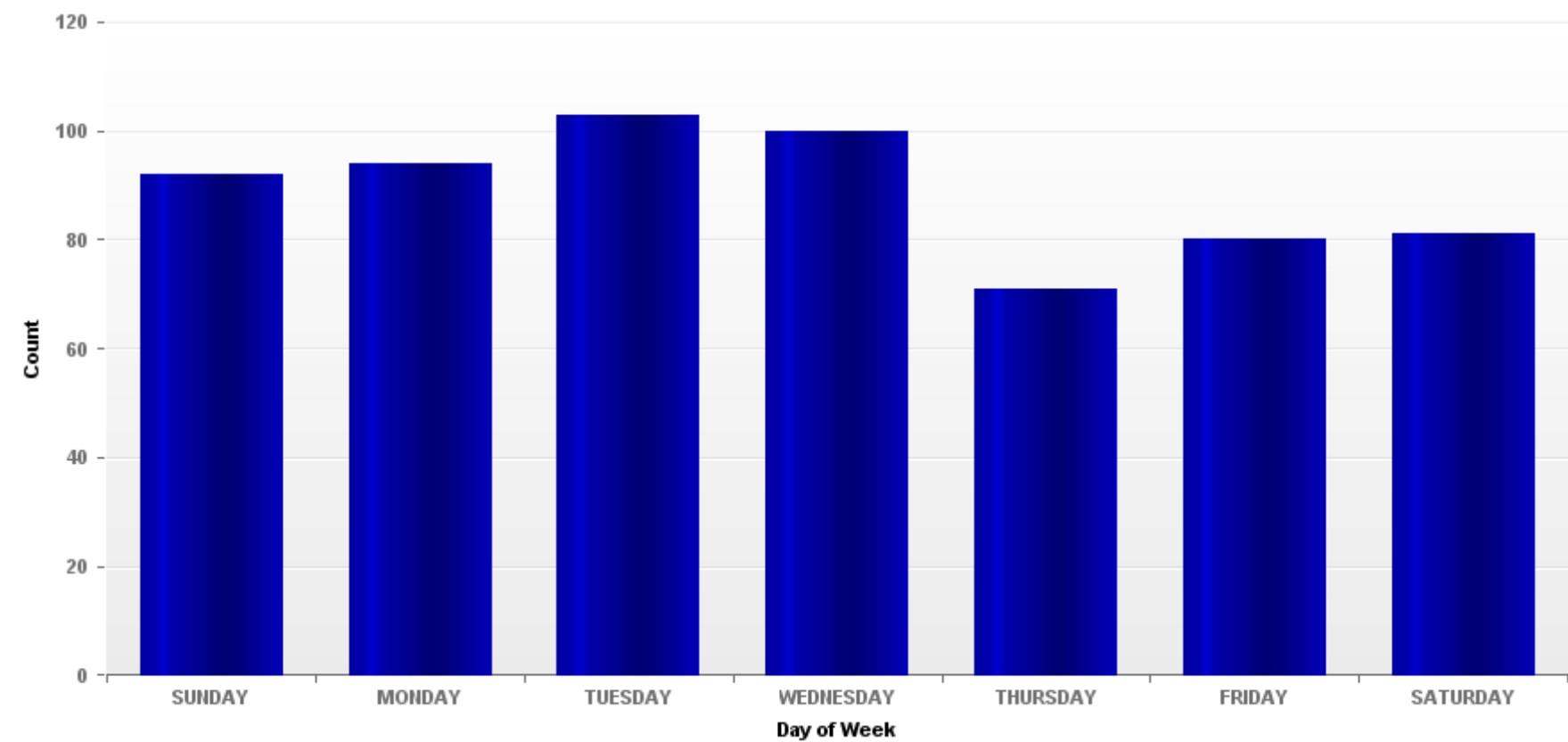
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Monthly Event Count by Day of Week

Date Range:	SEPTEMBER
Total Events:	621

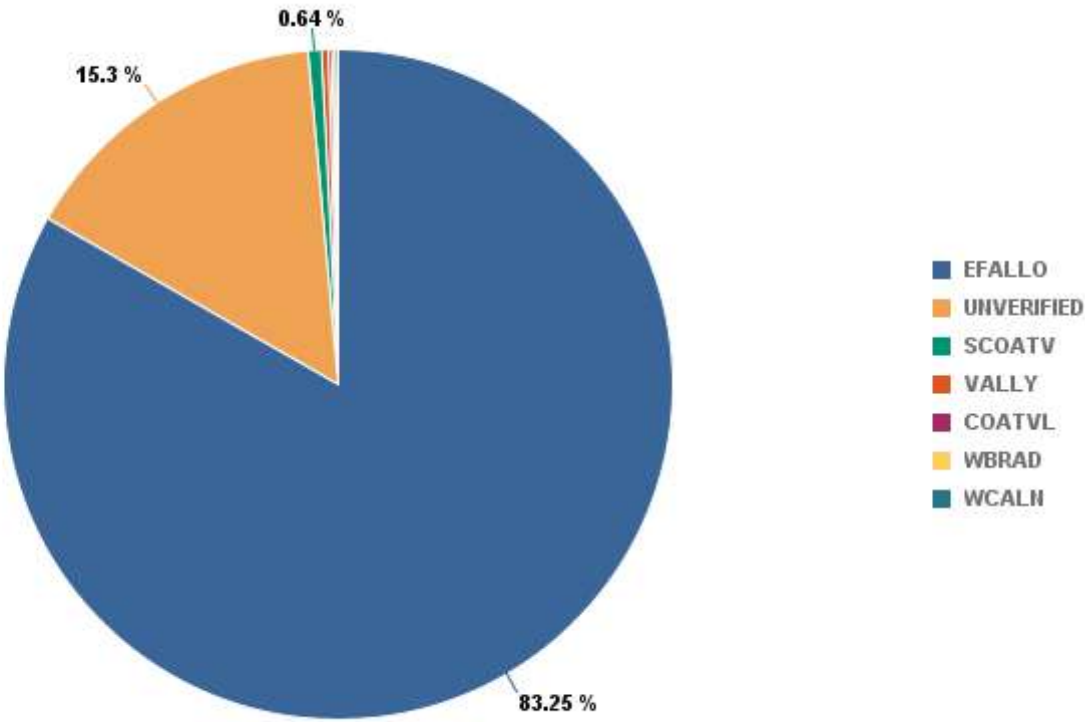




Monthly Event Count by Municipality

Date Range:	SEPTEMBER
Total Events:	621

Event City	Count
EFALLO	517
UNVERIFIED	95
SCOATV	4
VALLY	2
COATVL	1
WBRAD	1
WCALN	1
Total:	621



Resignation Letter

October 13, 2025

Patrick Gaffney

Patrolman

East Fallowfield Police Department

Dear Chief Osborn,

I am writing to formally notify you of my decision to resign from my current position as part-time patrolman for East Fallowfield Township Police Department, effective November 1, 2025.

This was a difficult decision, but after careful consideration, I have decided to focus my time off on my family and my children, and my current full-time job with Parkesburg Police.

I am eternally grateful for the opportunities I have had with the department, and it has been an honor to work for you, and the residents of East Fallowfield Township. I will miss the family oriented nature of the department, and working along side all of my fellow colleagues.

To ensure a smooth and easy transition, I will return all equipment that has been issued to me as soon as possible, and also talk more in depth about the situation in person.

Thank you again for your understanding and support. I hope to stay in contact and maintain a relationship going forward.

Sincerely,

Patrick Gaffney



EAST FALLOWFIELD TOWNSHIP

2264 Strasburg Road
East Fallowfield, PA 19320-4437
Phone (610) 384-7144 ○ Fax (610) 384-7143

BOARD OF SUPERVISORS

Clare Small-McEvoy, Chair
Michael Domboski, Vice-Chair
Wilson T. Lambert Jr.
Katja DiRado
Al Wright

TOWNSHIP MANAGER

Scott M. Swichar

October 28, 2025

James Edward Grajewski Jr.
280 Sugar Maple Square
Downingtown, PA 19335

RE: Conditional Offer of Employment

Dear Mr. Grajewski,

Congratulations! I am pleased to advise you that the Board of Supervisors voted to extend you a conditional offer of employment as a part-time police officer at its public meeting on October 28, 2025. This employment offer is conditioned upon satisfactory results from a background investigation pursuant to the requirements of Act 57, 44 Pa. C.S.A. § 7301 et seq., as set forth herein.

The background investigation will include:

1. A review of employment information as defined by Act 57;
2. A criminal history check that includes submission of your fingerprints to the State Police Central Repository and the Federal Bureau of Investigation;
3. A check of your credit history;
4. Personal interviews with at least three people who have personal knowledge about you, but are not related to you nor a member of your household;
5. Interviews of your prior employers dating back to the past five years;
6. Employment information from each previous law enforcement employer;
7. A check of your driving history; and



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TOWNSHIP MANAGER

Scott M. Swichar

8. Verification of your eligibility to lawfully possess a firearm.

To facilitate this background check, kindly execute and return the following forms pursuant to the requirements of Act 57, 44 Pa. C.S.A. § 7301, et seq., and the Fair Credit Reporting Act that authorizes the release of employment information and consumer report information to East Fallowfield Township:

1. Authorization and Release Form (LE-002);
2. Waiver Form, including valid notarization (LE-003);
3. FCRA Background Check Release Form

Pursuant to the Fair Credit Reporting Act, I also enclose a Notice to Applicant Regarding Consumer Reports.

Upon successful completion of the required background check, you will be advised of a start date.

If the terms of the conditional offer are acceptable to you, kindly sign, date and return a copy of this letter in the space below on or before the close of business Friday, November 7, 2025. Should you not accept this conditional offer of employment by the foregoing date, the offer will be deemed rejected. Thank you for your attention to the matter and I look forward to hearing from you.

Very truly yours,

Scott M. Swichar, Manager

I have read this letter and accept the Conditional Offer based upon the terms stated herein.

Signature: _____ Date: _____

James Edward Grajewski Jr.



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TOWNSHIP MANAGER

Scott M. Swichar

October 28, 2025

Nancy Baker
155 Chelsey Drive
Coatesville, PA 19320

RE: Conditional Offer of Employment

Dear Mrs. Nancy Baker,

I am very pleased to extend a conditional offer of employment to you for the position of Police Administrative Assistant with East Fallowfield Township Police Department. I believe your skills and experience are an excellent match for East Fallowfield Township Police Department.

This is a part-time position. The salary for this non-exempt position is \$24.11/hour to be paid bi-weekly. As a part-time employee, you will be ineligible for health insurance, paid leave and fringe benefits. Your job duties are also set forth in the Police Administrative Assistant job description.

Your employment with East Fallowfield Township will be on an at-will basis, which means you and East Fallowfield Township are free to terminate the employment relationship at any time for any reason. This letter is not a contract or guarantee of employment for a definitive period of time. You will serve at the pleasure of the Board of Supervisors in accordance with the Second Class Township Code.

This offer is conditioned upon:

- 1.) the completion of a background investigation, including criminal and consumer reports, and pre-employment drug and alcohol test, the results of which must be satisfactory to the Board of Supervisors; and
- 2.) and an affirmative vote by the Board of Supervisors, in its sole discretion, at a future public meeting of the Board.

Assuming that the foregoing conditions are satisfied and the Board of Supervisors approves your appointment at an upcoming meeting on October 28, 2025, you will be expected to begin work the week of November 3, 2025. Please confirm your acceptance of this offer by signing and returning this letter by the close of business on October 31, 2025. I also ask that you contact me to coordinate your background checks and drug screen.



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Wilson T. Lambert Jr.
Katja DiRado
Al Wright

TOWNSHIP MANAGER

Scott M. Swichar

We are excited to have you join our team! If you have any questions, please feel free to reach out at any time.

Sincerely,

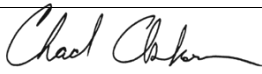
Chad Osborn
Chief of Police
East Fallowfield Police Department

I accept the above offer _____
(Name) (Date)



EAST FALLOWFIELD TOWNSHIP POLICE DEPARTMENT

POLICIES AND PROCEDURES

Subject: Response to Resistance		Number of Pages: 14
Issue Date:	Expiration Date: Until Amended or Rescinded	Distribution List: All Sworn Personnel
Authorized By: Chief Chad Osborn		Signature: 

PURPOSE

This policy outlines the response guidance for all sworn members of the East Fallowfield Township Police Department who encounter resistance from a subject. Response to resistance is a term that encompasses all uses of force, threats of force, and de-escalation techniques an officer may utilize to achieve a lawful objective which is countered by a resisting, combative, or otherwise non-cooperative subject(s).

POLICY

The East Fallowfield Township Police Department recognizes and respects the value of all human life and dignity without prejudice against anyone. The preservation of all human life should guide any law enforcement action. Where necessary to use force in response to resistance, the force should be objectively reasonable, proportional, and necessary in defense of an officer, another, or in pursuit of a lawful objective. Many incidents involving the use of force may be eliminated or mitigated by thoughtful, clear, continuous, and calm communications when possible. In every encounter with a person, officers should strive to thoughtfully communicate as a reasonably prudent officer would and to use force only when all reasonable efforts to communicate without the use of force are unsuccessful or impracticable.

When force is required, officers shall not use greater force than is reasonably necessary to overcome the resistance encountered or reasonably necessary to protect a life. Given that no policy can realistically predict every possible situation an officer may encounter, officers are entrusted to use well-reasoned discretion in determining the appropriate response to resistance in each incident.

An Officer shall use de-escalation techniques and other alternatives to higher levels of force consistent with their training whenever possible and appropriate before resorting to force and to reduce the need for force. Whenever possible, and when such delay will not compromise the safety of the officer or another, and will not result in the destruction of evidence, escape of a suspect, or commission of a serious crime, an officer shall allow an individual time and opportunity to submit to verbal commands before force is used.

All officers shall have a Duty to Intervene. Any officer present and observing another officer using force that is clearly beyond what is objectively reasonable under the circumstances, or suspects that another employee is about to use unnecessary force, shall safely intervene to prevent the use of such force. The intervention shall be reported to a supervisor. If necessary, the officer shall summon and/or administer medical attention in accordance with his/her capability and training.

DEFINITIONS

Active Resistance Without Assault: Actions by a subject to prevent an officer's lawful objective, defeat an officer's intent to restrain or arrest, or flee. By definition, actions that are not likely to cause injury and do not amount to an assault.

Airway Restraint: A control technique including **Choke Holds and/or pressure on the torso (See "Positional Asphyxia," below)** which restricts a subject's airflow to their lungs by constricting their airway. **Airway Restraints and Choke Holds are prohibited unless deadly force is authorized.** (PLEAC 1.3.10 g)

Assaultive Resistance: The use of physical force by a subject against an officer with the intent of injuring or preventing an officer's lawful objective through an assault.

Conducted Energy Weapon (CEW): A less-lethal weapon that uses propelled wires and/or contact points to conduct energy to a remote target, thereby controlling and overriding the central nervous system of the body.

Deadly Force: Any use of force that creates a substantial risk of causing death or serious bodily injury.

De-Escalation: Actions or communications, both verbal and non-verbal, during a potential force encounter in an attempt to stabilize the situation and reduce the immediacy of the threat so that more time, options, and/or resources can be called upon to resolve the situation without the use of force or with a reduction in force necessary.

Excited Delirium: A medical condition that generally begins with agitation (fear, panic, shouting, violence, and hyperactivity), which can culminate in sudden cessation of struggle, respiratory arrest, and death.

Forcible Felony: Although not defined by Pennsylvania statute, the term Forcible felony includes the crimes of murder, voluntary manslaughter, rape, robbery, kidnapping, involuntary deviate sexual intercourse, arson endangering persons, aggravated assault causing serious bodily injury, or any other felony which involves the use or threat of physical force or violence against any individual.

Less-Lethal Force: Force, which is not likely to cause death or great bodily harm.

Objectively Reasonable: The determination that the necessity for using force and the level of force used is based upon the officer's evaluation of the situation considering the totality of the circumstances known to the officer at the time the force is used and upon what a reasonably prudent officer would use under the same or similar situations.

Oleoresin Capsicum (OC): A chemical compound consisting of pepper extract or synthetics that temporarily causes involuntary closing of the eyes, respiratory distress, an acute burning sensation on exposed skin, and loss of motor control when sprayed about the face of a person or animal.

Commented [1]: I'd like to remove as this is not an accepted term at this time.

Passive Resistance: A refusal by a subject to take any action to comply with an officer's commands or authority. An example: when a subject becomes "dead weight."

Positional Asphyxia: A form of mechanical asphyxia that occurs when a person is immobilized in a position that impairs adequate pulmonary ventilation (breathing) and thus, results in respiratory failure. Occurs most commonly in use of force situations when a subject is left prone for an extended period or additional weight is placed on their torso.

Reasonable Belief: The facts or circumstances the officer knows or should know, that are such as to cause an ordinary and prudent person to act or think in a similar way under similar circumstances.

Serious Bodily Injury: Bodily injury which creates a substantial risk of death or which causes serious, permanent disfigurement, or protracted loss or impairment of the function of any bodily member or organ.

State Created Danger: A legal claim that an officer's action(s) created a situation that resulted in injury to another or renders them more vulnerable to injury from another source than he or she would have been in the absence of the officer's action(s).

Totality of Circumstances: All the facts and circumstances of a particular incident including, but not limited to, the severity of the crime at issue, whether the subject poses an immediate threat to the safety of law enforcement officers or others, and whether the subject is actively resisting arrest or attempting to evade arrest by flight. Other factors that should be considered include, but are not limited to:

1. Officer-subject factors, such as age; sex; size; skill; strength; endurance; multiple subjects; multiple officers; and crowds, both hostile and friendly.
2. Special circumstances, such as the subject's proximity to a weapon; special knowledge of the subject; injury, exhaustion, or disability to the officer; ground fighting; imminent danger; alcohol or drug influence; environmental factors; resolution time; reactionary gap; and other available options for resolution (e.g., backup officers, Special Emergency Response Team).
3. Subject's level of resistance, psychological intimidation, verbal noncompliance, passive resistance, active resistance, active aggression, and aggravated active aggression (deadly force).

Vascular Restraint (Also known as Carotid Artery Restraint): A weaponless control technique designed to restrict a person's normal blood flow to the brain by constricting their carotid arteries with a chokehold or other manual pressure. **Vascular restraints or similar airway restraints are prohibited unless deadly force is authorized.**

PROCEDURE

I. General

- A. All sworn personnel of the East Fallowfield Township Police Department shall receive training at least annually, on this Response to Resistance Policy.
- B. Officers shall only utilize reasonable force to effectuate lawful objectives in conformance with the provisions of the Pennsylvania Crimes Code, other Pennsylvania statutory provisions, and applicable Pennsylvania and Federal Court decisions in accordance with this policy.

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C. A Use of Force is any physical or constructive action taken by an officer to control, restrain, or compel the movement or behavior of a subject in response to resistance or to enforce lawful authority. This includes:

1. Physical force, such as takedowns, strikes, control holds, or restraint techniques applied to overcome active or sustained resistance.
2. The deployment of any weapon or less-lethal device, including OC spray, batons, conducted energy weapons (e.g., Taser), or less-lethal munitions.
3. Constructive force, including the intentional pointing of a firearm, Taser, or other weapon at a subject as a show of force, regardless of whether the weapon is discharged.

Note: Minor, reflexive, or momentary resistance, such as a subject briefly tensing or pulling away during handcuffing, is not considered a reportable use of force unless it escalates into a physical struggle or requires force beyond routine control.

B-D. All uses of force, including constructive force, must be documented and reviewed in accordance with department policy and applicable law.

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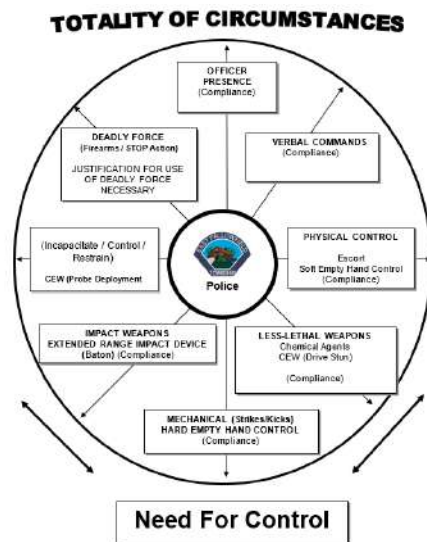
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II. Subject Resistance Levels

- A. Psychological Intimidation** - Non-verbal cues indicating the subject's attitude, appearance, and physical readiness. (Blank stare, clenching of the fist(s), tightening of jaw muscles, etc.) The subject may comply with verbal attempts at control but displays visual nonverbal cues that indicate potential physical resistance.
- B. Verbal Non-Compliance** - Any verbal response indicating a subject's unwillingness to obey commands of detainment, arrest, or to stop unlawful or dangerous behavior.
- C. Passive Resistance** - This is any type of resistance where the subject does not attempt to defeat the officer's attempt to touch or control him; but he still will not voluntarily comply with verbal and physical attempts of control. (e.g., dead weight, does not react to verbal commands, etc.)
- D. Active Resistance Without Assault** - Any action by a subject that attempts to prevent an officer from gaining control of the subject (e.g., pulling away to defeat the escort position). It is not an attack on the officer, but a physical act designed to prevent the officer from gaining control.
- E. Assaultive Resistance** - Physical actions/assaults against the officer with less than deadly force (e.g., advancing, challenging, pushing, punching, kicking, grabbing, wrestling, etc.). The subject may also be actively aggressive towards the officer or a third party (e.g., bystander, civilian).
- F. Deadly Force Assault** - Any force used against an officer and/or another person that may result in serious bodily injury or the loss of human life. It is important to note that a subject's use of deadly force does not require the use of a weapon against the officer. Deadly force is any force that the officer reasonably believes could result in serious bodily injury or death.

III. Response to Resistance

- A. Officers are authorized to use a reasonable response to resistance, when necessary, in the performance of their duties, after consideration of the totality of the circumstances.
- B. The Response to Resistance Array below is an illustration of Department-sanctioned force options available to Officers.
- C. Each option is calculated to achieve control of an incident or situation by forcing the offender's compliance with Officer commands (compliance), restraining or temporarily incapacitating the offender (incapacitate/restrain), or through the use of deadly force to immediately stop the action (stop action).
- D. To maintain the safety of both the officer and others, an officer might need to transition from one point on the continuum to another, without considering the options in between in a linear order.
- E. The Response to Resistance ~~Use of Force~~ Array is as follows:



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F. Levels of Resistance

1. Officer Presence - The presence of a uniformed officer or a plain-clothed officer who has identified themselves as a police officer is a representation of authority. Through this authority, some situations may defuse or resolve.

2. Verbal Commands - Communicating commands to a subject instructing them to engage in or refrain from a specific action or non-action.
3. Physical Control - Soft empty-hand techniques such as grabs, holds, locks, come-along, etc. The object of this level of force option is to gain control and compliance while minimizing the risk of injury to the officer, the person being placed in custody, or innocent bystanders.
4. Less-Lethal Weapons - When lower force options are ineffective or based on an officer's training and experience they believe that lower force levels will be ineffective, officers may utilize less-lethal technologies to gain control of a situation including:
 - a) *Chemical*. Officers may use chemical sprays to restrain an individual (e.g., pepper spray). Officers who have received training and are authorized may use projectiles embedded with chemicals in accordance with this policy.
 - b) *Conducted Energy Weapons (CEWs)*. Officers may use CEWs to immobilize an individual.
 - c) *Blunt impact*. Officers may use a baton to immobilize a combative person.
5. Hard Technique - Empty Hand Control - Techniques that redirect a subject to the ground, in a controlled manner, in order to limit his/her physical resistance and to facilitate the application of a restraint device. Empty Hand Strikes such as punches, kicks, blows, head butt, etc. Officers may use these striking techniques to defend themselves against unlawful assaults where higher levels of force are not necessary and lower levels of force would be inappropriate or have been ineffective.
6. Deadly Force - Officers shall only use deadly force when reasonable and justified to effectuate lawful objectives in conformance to the Pennsylvania Crimes Code, other Pennsylvania statutory provisions, and Pennsylvania and federal court decisions. See 18 Pa.C.S.A. § 508.

G. Parameters For The Use Of Deadly Force

1. An Officer is justified in using DEADLY FORCE only when he believes that deadly force is necessary to prevent death or serious bodily injury to himself or another person, or
2. When the officer reasonably believes **BOTH** of the following:
 - a) Such force is necessary to prevent the arrest from being defeated by resistance or escape; **AND**
 - b) The person to be arrested has committed or attempted a forcible felony or is attempting to escape and possesses a deadly weapon, or otherwise indicates that he/she will endanger human life or inflict serious bodily injury unless arrested without delay.

3. When feasible, the officer shall identify himself or herself as a law enforcement officer and warn of his or her intent to use deadly force.
4. An officer using deadly force against an aggressor must reasonably believe that the aggressor possesses the ability and opportunity to cause death or serious bodily injury and that the threat is imminent. The officer must conclude that other reasonable alternatives do not exist.
5. Deadly force may not be used when it may pose an undue risk to innocent bystanders. To risk the life of innocent bystander for the purpose of apprehending a felon cannot be justified.

H. Restricted Actions

1. Officers are prohibited from firing warning shots at any time.
2. Officers are prohibited from shooting from a moving vehicle except as the ultimate measure of self-defense or defense of another and the use of deadly force is justified.
3. Officers shall not place themselves in a position where there is a high likelihood their life will be threatened by a subject in a vehicle.
4. Officers shall not use a CEW on a handcuffed individual unless the officer is able to articulate that the subject was actively resisting, and lesser levels of force were not effective or not a reasonable option.
5. The use of a CEW in a "drive stun" mode for pain compliance should not be used on persons with mental health issues who are known to be suffering from a mind-body disconnect. These individuals do not react to pain in the same manner as other individuals.
6. Officers using service batons as impact tools shall use them when it is necessary to incapacitate a subject and shall not strike a subject in the head except as a last resort when deadly force is justified.
7. Officers shall only use handcuffs as restraining devices for the purpose of officer safety and to prevent the escape of detainees. Handcuffs will not be used as a weapon unless the use of deadly force is justified. Handcuffs are always to be double locked when restraining and transporting persons.
8. Officers shall not carry service batons, handcuffs or chemical agent canisters issued by the Department while off-duty, except for department training sessions.

I. The use of firearms is permitted to destroy an animal under the following conditions:

1. The animal is presenting a threat to the officer or another.
2. The animal is injured and destruction of the animal is required to prevent further suffering.

3. The use of a firearm under these conditions must be documented in an Incident Report.

IV. Guidelines on Applications of Force

- A. Officers will use only the force necessary to accomplish lawful objectives.
- B. Officers are expected to employ only a degree of force that is objectively reasonable to gain control and compliance of subjects or defend themselves or others from harm.
- C. Officers shall consider, officers shall consider the totality of the circumstances when determining the appropriate level of force in response to resistance.
- D. The level of response listed in this policy shall not be construed as a required application order. Each incident will call for a specific response which will be justified by the events known and reasonably perceived by the officer.
- E. Officers must re-evaluate each incident continually to ensure they are utilizing the appropriate level of response based on the circumstances and the subject's response. Officers shall reduce or increase their response based on the circumstances at the time of application.
- F. When officers utilize multiple applications of force during one incident, especially when that force is repeatedly the same method (e.g. CEW activations), officers must recognize the need to develop an alternate plan to control and secure the subject. This can include but is not limited to:
 1. Requesting more officers to control the situation;
 2. Trying an alternative use of force method;
 3. Requesting an officer with additional training;
 4. Utilizing de-escalation techniques.

V. Parameters For Use Of Non-Lethal Force

- A. Where lethal force is not authorized, officers shall use only that level of force on the force continuum that is reasonably necessary to de-escalate the incident and bring it under control.
- B. Department officers are only authorized to use Department- approved less lethal force techniques and issued equipment for resolution of incidents as follows:
 1. To protect themselves or another from physical harm,
 2. To restrain or subdue a resistant individual, or
 3. To safely and effectively bring an unlawful situation under control.

VI. De-Escalation

- A. De-escalation techniques seek to minimize the likelihood to use force during an incident, increase the likelihood of voluntary compliance, and/or lessen the amount of force that may be needed.
- B. Unless any delay in the application of force will create a danger to an officer or another person, officers are required to utilize de-escalation techniques prior to applying force in an incident.
- C. De-escalation may include, but is not limited to, any of the following options:
 - 1. Verbal and non-verbal communications;
 - 2. Creating space between the subject and officer;
 - 3. Delaying, when such delay does not increase the risk of flight or harm;
 - 4. Securing the scene to contain the subject; and/or
 - 5. Practicing procedural justice techniques.
- D. These techniques can be broken down into four main points:
 - 1. Listening;
 - 2. Fairness;
 - 3. Respectful of the subject;
 - 4. Trustworthiness.
- E. When time and circumstances reasonably permit, officers shall consider whether a subject's lack of compliance is a deliberate attempt to resist or an inability to comply based on factors including, but not limited to:
 - 1. Medical conditions;
 - 2. Behavior health disability;
 - 3. Developmental disability;
 - 4. Physical limitation;
 - 5. Language barrier;
 - 6. Drug interaction; and/or
 - 7. Behavioral health crisis.
- F. If an officer identifies one of the factors enumerated in section D, above, they should consider additional options such as requesting EMS, accessing mental health resources, language line, and additional officers with additional resources (e.g. less-lethal shotguns,

barricades, negotiators). Identification of these factors **DOES NOT** preclude the use of force when necessary.

VII. Duty to Intervene

- A.** All officers have an affirmative duty to intercede and prevent fellow officers from subjecting a citizen to excessive force and may be held liable for their failure to do so if they observe the use of excessive force and have sufficient time to act to prevent or end the excessive force.
- B.** The duty to intervene applies regardless of rank, assignment, or department. Officers must intervene no matter the circumstances.
- C.** Officers who observe excessive force but do not have sufficient time to stop the act must commit to the following actions:
 - 1. Separate the officer applying force;
 - 2. Render aid to the subject if needed;
 - 3. Notify a supervisor immediately;
 - 4. Document the incident.

VIII. Providing Medical Aid / Care Following a Use of Force

- A.** Once a situation is controlled and the subject is restrained, officers shall utilize their training to evaluate the subject for signs of injury or medical concerns.
- B.** Emergency Medical Services (EMS) shall be called immediately in any of the following situations:
 - 1. The subject has an obvious injury requiring medical treatment;
 - 2. Subject requests EMS;
 - 3. It is apparent the subject is suffering from a medical condition that is not manageable through basic first aid treatment;
 - 4. Subject received strikes from a baton or projectile;
 - 5. Police Canine apprehension involving a bite.
- C.** In any incident where a subject is detained, they shall not be placed in a prone position for an extended period of time (lying face down). This position is known to increase the risk of positional asphyxia. If the subject is combative to a point where this is the only option, officers must call for backup immediately to help manage the situation and must continually monitor the subject. Asphyxia can occur suddenly and the subject may not exhibit any signs prior to death. Officers must be mindful of placing additional weight on the torso of a subject in the position, this can increase the potential of asphyxia.

- D. While the supine position (lying on their back), is regarded as safer than prone, this is still not recommended. Whenever possible, subjects should be placed on their sides if lying down, or allowed to remain seated.
- E. Extra consideration should be given to any subject who is suspected of or known to be under the influence of cocaine, amphetamines, barbiturates, PCP, opiates, heroin, or high levels of alcohol. Even without the indicators provided in Section VII.B of this policy, officers should consider notifying EMS to examine the subject due to the potential of a medical event following a use of force on a subject under the influence of these substances. Subjects who are taking similar substances also have a higher likelihood of suffering from Excited Delirium.
- F. Subjects who have been exposed to oleoresin capsicum (OC) shall be decontaminated in accordance with manufacturer training guidelines. Extra considerations should be given under the following circumstances:
1. When the subject complains of, or the officer observes indications of, itching, hives, difficulty swallowing, facial swelling (particularly around the eyes, lips, or nose), or when the subject advises they have a known allergy to any variety of pepper.
 2. When a subject continues to have difficulty breathing 30 minutes after exposure.
- G. Subjects who have been exposed to a probe deployment of a conducted energy weapon (CEW) shall be secured and the probes shall be removed per manufacturer training.
1. When probes are lodged in sensitive areas such as the face, groin, or female's breast, officers shall transport the subject to the hospital for removal by medical personnel. The attached wire can be removed prior to transport.
- H. Any injury noted during this time shall be photographed for documentation. If a subject complains of injury, yet no injury is visible, the area the subject indicates as affected shall be photographed as well

Commented [4]: Same message about excited delirium.

IX. Reporting, Documenting, and Review of Incidents Involving Force

A. The following officer actions require the documentation and review of the incident:

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1. An officer uses force or is alleged to have used force, as defined in Section I.C of this policy;

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2. An officer discharges a firearm, except during routine training, recreational purposes, or the humane destruction of animals;

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A. An officer takes any action that results in, or is alleged to have resulted in, injury to another person. The following officer actions require the documentation and review of the incident:

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1. Officer threatens the use of lethal force;

2. Officer points a weapon at a subject, whether used or implied;

~~3. Force, other than officer presence and/or verbal commands, is utilized or has been alleged to have occurred;~~

~~4. A firearm is discharged, other than for routine training, recreational purposes, or animal disposal;~~

~~5.3. Any officer action, whether described as force above or not, which results in injury to another person.~~

B. Officers involved in these incidents shall complete a department incident report and a department Use of Force Report. The report will be submitted to the officer's direct supervisor to review. This requirement will apply even if the incident occurs in another jurisdiction and the officer was assisting another agency.

1. Officers shall complete a separate Use of Force Report for each subject upon which force was used.
2. If multiple officers utilized force on the same subject, each officer will complete a separate Use of Force Report documenting their actions in the incident.
3. These reports shall be completed prior to the officer concluding their shift.

a) If an officer is incapacitated, the officer's direct supervisor will complete the form based on the facts known and indicate that the officer will complete the form as soon as they are able.

C. When reviewing a Use of Force incident, supervisors shall utilize all available information including but not limited to:

1. Incident Report;
2. Use of Force Report;
3. Witness Statements, if obtained;
4. Supplemental Reports by other officers; and/or
5. Any video or audio recordings of the event.

D. Following a comprehensive review, the supervisor will make a determination regarding the use of force in the incident. The supervisor will determine if the officer's actions were:

1. Consistent with law and policy; or
2. Not consistent with law and/or policy

E. This use of force review will be forwarded through the chain of command to the Chief of Police or their designee. Based on the findings, the Chief of Police or their designee will determine whether:

1. Department policies and procedures were adhered to; and

2. Training and equipment provided to officers are adequate.

F. Officers who are found not to be in compliance with this policy may be subject to:

1. Remedial training; and/or
2. Internal investigation; and/or
3. Disciplinary action.

G. Use of Force Reports will be maintained by the Chief of Police for a period of no less than 20 years. Copies may be attached to incident reports.

X. Response for Incidents Resulting in Death or Serious Bodily Injury or Officer Involved Shooting

- A. The first priority in any incident involving injury is to render aid and ensure rapid EMS response.
- B. A supervisor shall respond immediately and ensure notification is made to the Chief of Police.
- C. Upon arrival, the supervisor shall assume command of the scene and ensure security and preservation of evidence and witnesses. Any weapons found on the scene shall remain in their original location and condition unless a safety concern prohibits leaving the weapon.
- D. In the event there is a death as a result of a use of force incident, the officer shall be transported back to the station and assigned a peer support officer. The involved officer shall be instructed not to discuss the incident except as necessary to ensure the safety of the public or other officers.
 1. Supervisors and investigators shall only ask minimal questions directed at determining the general nature of the incident including whether or not they may be other suspects or victims.
 2. The officer shall be advised that detailed questions will be asked at a later time.
 3. In the case of a firearm discharge, the supervisor or a department member assigned by the Chief of Police, shall secure the officer's weapon and immediately provide them with a replacement weapon unless prohibited by circumstances or when advised against by the District Attorney or their representative.
- E. Officers shall be given the means and opportunity to notify their family but advised to provide only limited information as an investigation into the incident will be required.
- F. Any officer whose actions resulted in the death or serious bodily injury to another person shall be reassigned to an administrative position or paid leave as determined by the Chief of Police.

1. During this time, the Chief of Police shall ensure that a full investigation is conducted regarding the officer's actions. This investigation may be delayed if a criminal investigation.
- G.** When an officer's actions result in the death of a subject, in addition to the requirements above, that officer must also undergo a psychological evaluation that shall be conducted by a licensed psychologist of the department's choosing, within thirty (30) days of the incident. ([PA Act 59](#))
1. The Department shall be responsible for the expense of the evaluation.
 2. The law enforcement agency shall notify the Commission within 5 calendar days, whenever the evaluation, diagnosis, or treatment of the officer results in the officer being unable to perform the full duties of a law enforcement officer.



East Fallowfield Historical Commission

Meeting Report – October 1, 2025 Meeting

The Historical Commission met on Wednesday, October 1, 2025, without a quorum of members present.

A permit application submitted for renovations to 265 Buck Run Road, a Class II Township Historic Resource, was reviewed after having received a revised set of plans and material data sheets as requested from the owner's representative. The Commission approved the revised window selection as being consistent with the original period of the structure. A front entry door submitted was approved as being sufficiently similar to the original door, and although not providing a material submittal for the front porch railing, the contractor has agreed to reproduce that originally on the structure based on photos provided by the Historical Commission. No exceptions were taken to the demolition and reconstruction of an addition at the rear of the building as submitted, as it was determined to be incidental to the main structure, which is the historic resource. The Historical Commission shall recommend that the Code Enforcement Officer issue a building permit based on the revised documents, and the applicant shall be provided with a letter describing the Historical Commission's findings.

The Commission discussed the rededication of Peoples Hall and briefly discussed the ongoing renovation plans for the structure, some of which shall require a Historical Commission review.